

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ENGG

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ENGG Year: 2021-22 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved No Upward Revision Approved	150000 146500 140000 140000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 166119 Rs.	
	C) Year of recognition by respective council/Government :	1993	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	116599748	110626
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	116599748	110626
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	19617164	18612
4.2.1	a) Less income	5628451	5340
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	130588461	123898
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2611769) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	130588461	123898
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	13058846	12390
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	5610000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5688639	5397
4.5	Total of (4.2.2.2 to 4.4)	154945946	147008
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	1054	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1054	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	147008	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	147008	
4.10	Development fee (10% of 4.9.1)	14701	
4.10.1	Total fee (4.9.1 + 4.10)	161709	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 2205 Ph.D Holder - 28% - Add = 735 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 735 Placement of students - 76% - Add = 735	4410	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19111)) or Limited 15% of Tuition Fee(4.9.1- (22051)) whichever is less.	19111	
4.10.4	Total Fee (4.9.1 + 4.10.3)	166119	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ME

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ME Year: 2021-22 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved No Upward Revision Approved	134500 157000 145000 145000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 146158 Rs.	
	C) Year of recognition by respective council/Government :	1993	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4807858	89034
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4807858	89034
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	205546	3806
4.2.1	a) Less income	45912	850
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4967492	91991
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (99350) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4967492	91991
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	496749	9199
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	297000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	59202	1096
4.5	Total of (4.2.2.2 to 4.4)	5820443	107786
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	11	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	107786	
4.9.1	Tuition Fee (4.9 +21557 Vacancy Allowance) (20% increase due to less admissions if any)	129343	
4.10	Development fee (10% of 4.9.1)	12934	
4.10.1	Total fee (4.9.1 + 4.10)	142277	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1940 Ph.D Holder - 28% - Add = 647 Research Publications in international journals & Patents - 22.33 per faculty per year - Add = 647 Placement of students - 76% - Add = 647	3881	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16815)) or Limited 15% of Tuition Fee(4.9.1- (19401)) whichever is less.	16815	
4.10.4	Total Fee (4.9.1 + 4.10.3)	146158	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN3184, ME3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

Online fee approval proposal for academic year 2021-22

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	8635391	0	16500	0	8651891	2160910	6490981	2138653	22257	0	0	0	0
2	Books	25	1017545	35651	45885	0	1099081	269035	830046	266264	2771	0	0	0	0
3	FURNITURE	15	7447748	1007779	540619	0	8996146	1308875	7687271	1295394	13481	0	0	0	0
4	MACHINERY	15	12835186	0	1116581	0	13951767	2009021	11942746	1988328	20693	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)

Name of the Trust/Society	SOCIETY OF ST. FRANCIS XAVIER, PILAR
Address (With Pin Code)	Fr. Agnel Ashram, Bandstand, Bandra (W), Mumbai - 400 050
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022-67114000
Fax No. with STD Code	022-67114100
E-mail ID	crce@fragnel.edu.in
Website	www.fragnel.edu.in
Registration No. and date of Trust	F-741(BOM)--31/03/1960
Year of Establishment of the trust	1960
PAN No - TAN No	AABTS9182Q--MUMS41730D

Trustee Details			
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	FR. BENTO RODRIGUES	MEMBER	PRIEST
2	FR. ALARICO CARVALHO	TREASURER	PRIEST
3	FR. PETER D'SOUZA	VICE CHAIRMAN	PRIEST
4	FR. VALERIAN D'SOUZA	SECRETARY	PRIEST
5	FR. SATURNINO ALMEIDA	CHAIRMAN	PRIEST

Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	FR. AGNEL TECHNICAL COLLEGE	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	3028	1969	DIPLOMA IN PRODUCTION ENGINEERING
2	FR. AGNEL INDUSTRIAL TRAINING INSTITUTE	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	357	1967	MOTOR MECHANIC FITTER ELECTRICIAN MECHANICAL DRAUGHTSMAN
3	FR. AGNEL ASHRAM (SOCIETY OF ST. FRANCIS XAVIER)	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	BOM.13/1959	1959	N/A
4	FR. AGNEL BALBHAVAN (SOCIETY OF ST. FRANCIS XAVIER)	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	BOM.13/1959	1959	N/A
5	FR. AGNEL MULTIPURPOSE SCHOOL	KHOJGAON, KUNTAWALI, AMBARNATH (W) - 421503	16.02.074	2001	PRE-PRIMARY SECTION PRIMARY SECTION SECONDARY SECTION JUNIOR COLLEGE
6	VIDYANKUR SCHOOL	VRINDAVAN NAGAR, SAINIKWADI, WADGAONSHERI, PUNE - 411014	11.15.195	2001	K.G. SECTION PRIMARY SECTION SECONDARY SECTION
7	FR. AGNEL TECHNICAL SCHOOL	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	1	1969	K.G. SECTION PRIMARY SECTION SECONDARY SECTION JUNIOR COLLEGE

Name of the Courses								
Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	ENGG	PRODUCTION ENGINEERING	4	60	60	60	60	60
2	ENGG	ELECTRONICS ENGINEERING	4	0	60	60	60	60
3	ENGG	COMPUTER ENGINEERING	4	120	60	60	60	60
4	ENGG	INFORMATION TECHNOLOGY	4	0	60	60	60	60
5	ME	ELECTRONICS ENGINEERING	2	0	18	18	18	18
6	ME	MECHANICAL ENGINEERING	2	18	18	18	18	18
7	ENGG	ELECTRONICS AND COMPUTER SCIENCE	4	60	0	0	0	0
8	ENGG	MECHANICAL ENGINEERING	4	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12000	13000	3	0	
	Total	12000	13000	3	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			12012	0	12012
	Cost(Amt. in Rs.)			95700000	0	95700000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			11372	0	11372
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI														
				2019-20			2018-19			2017-18			2016-17			2015-16		
				SI	LE	OR	SI	LE	OR									
1	ENGG	PRODUCTION ENGINEERING	4	60	6	19	60	12	67	60	12	68	60	12	58	60	12	0
2	ENGG	ELECTRONICS ENGINEERING	4	0	6	0	60	12	64	60	12	71	60	12	63	60	12	0
3	ENGG	COMPUTER ENGINEERING	4	120	6	120	60	12	65	60	12	72	60	12	75	60	12	0
4	ENGG	INFORMATION TECHNOLOGY	4	0	6	0	60	12	66	60	12	72	60	12	73	60	12	0
5	ENGG	ELECTRONICS AND COMPUTER SCIENCE	4	60	0	52	0	0	0	0	0	0	0	0	0	0	0	0
6	ENGG	MECHANICAL ENGINEERING	4	60	0	49	0	0	0	0	0	0	0	0	0	0	0	0
7	ME	ELECTRONICS ENGINEERING	2	0	0	0	18	0	3	18	0	0	18	0	0	18	0	0
8	ME	MECHANICAL ENGINEERING	2	18	0	1	18	0	7	18	0	0	18	0	0	18	0	0
Total				318	24	241	276	48	272	276	48	283	276	48	269	276	48	0

Institute Information

Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.
PIN Code	400050
Year of Establishment	1984
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. (With STD code)	022-67114104
Fax No. (With STD code)	022-67114100
E-Mail ID	crce@fragnel.edu.in
Web Site	www.frce.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B / B+ / B++ grade
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	Yes
Ph.D Holders percentage of Total Teaching Staff	28 %
Total number of research publications in International journals & patents filed by the college	67
Placement of students	76
Name of the Director / Principal of the Institution	DR. SRIJA UNNIKRISHNAN
Person duly authorised in terms of section 2 (l) of the Act	DR. SRIJA UNNIKRISHNAN Designation: PRINCIPAL Mobile No: 9869005457
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	318

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	CORPORATION BANK	520101217758531	BANDRA (WEST), MUMBAI - 50
2	CORPORATION BANK	520141000955023	BANDRA (WEST), MUMBAI - 50
3	CANARA BANK	0103101078114	BANDRA (WEST), MUMBAI - 50
4	CORPORATION BANK	510101004168770	BANDRA (WEST), MUMBAI - 50
5	CORPORATION BANK	520101217780901	BANDRA (WEST), MUMBAI - 50

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		241	272	283	269	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1993				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 12 Girls- 6 Total Capacity- 18				
Total No. of laboratories in the Department		41				
Total cost of Equipment in the Department (Rs. in Lakhs)		419.85 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		538.07 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1397				
	No. of Books available	1397				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	80					
c) Facilities in Department - Library	1.	--				
	2.	--				
	3.	--				

		4.			--			
No. of Staff								
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Professors		7	7	0	0	7		
b) Assistant Professors / HOD		13	11	0	0	11	2	
c) Lecturers		43	44	1	0	45		
Form B4								
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1074			Student on Roll : 1065		
a) With approved staff		62	Student - Teacher Ratio = 17:1			Student - Teacher Ratio = 17:1		
b) With (approved adhoc + contract) staff		63	Student - Teacher Ratio = 17:1			Student - Teacher Ratio = 17:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	25	23	0	2	25			
b) Non- Technical	12	12	0	0	12			
c) Class-IV	17	16	0	0	16	1		
Total		51	0	2	53	1		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:					College / Institute	Others	Total
	b) if owned built-up area in 12012 Sq.Mtr.				Capital investment (Amount Rs. in Lakhs)	957	0	957
					Recurring annual expenditure (Amount Rs. in Lakhs)	115.24	0	115.24
	b) If Rental Built-up area in Sq.Mtr.				Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17 Mention relation of the landlord with the College / Institute if Any					Trust - Society of St. Francis Xavier, Pilar			
Projected Addition		College / Institute / Hostel						
Particulars		2021-22 (Rs. in Lakhs)		2021-22 (Rs. in Lakhs)		2022-23 (Rs. in Lakhs)		
a.	Land(area)	0	0	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0	0		
c.	Lab / Work shop	0	0	0	0	0		
d.	Laboratory equipments	7500000	7500000	7500000	7500000	7500000		
e.	Books	270000	300000	300000	350000	350000		
f.	Furniture & dead stock	1500000	1700000	1700000	1800000	1800000		
g.	Vehicals	0	0	0	0	0		
h.	Others	2000000	3000000	3000000	4000000	4000000		
Total		11270000	12500000	12500000	13650000	13650000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2019-20								
1 st Year		260			35808760			
2 nd Year		278			36918725			
3 rd Year		299			39578304			
4 th Year		280			33787954			
5 th Year								
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2019-20								
1 st Year		1			157000			
2 nd Year		10			1450000			
Fees collected (2019-20) per student for UG/PG course		UG Course - 130791						
		PG Course - 146091						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		137728			35808760			
b) PIO + Foreign National		0			0			
Form B10								
(A)				Administrative Staff in the Institute / College				
Name of the Principal / Director				DR. SRIJA UNNIKISHNAN				
Regular incharge				Regular				
Pay Scale				37400-67000 (Grade Pay -10000)				
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	NAIR JOTHILAKSHMI GOPALAKRISHNAN	Regular	01-01-2009	28-07-1997	ENGG	Administrator	15600-39100	8000
2	MASCARENHAS C. LEO C	Regular	01-03-2007	22-07-1993	ENGG	Administrator	9300-34800	4400
3	THARU DAVID KANJIRATHINGAL	Regular	01-04-2005	14-10-1986	ENGG	Administrator	9300-34800	4400
4	BHIRUD GANDESH BALKRISHNA	Regular	01-01-2007	02-05-1998	ENGG	Administrator	5200-20200	2800
5	KARGUTKAR JYOTI SANJAY	Regular	01-01-2007	15-12-1994	ENGG	Administrator	5200-20200	2800
6	GURAV SUNIL BALKRISHNA	Regular	22-12-1999	22-12-1999	ENGG	Administrator	5200-20200	2400

7	DSOUZA XAVIER SAVIO	Regular	16-09-2003	16-09-2003	ENGG	Administrator	5200-20200	2400
8	JAGLI SHANKAR LAXMAN	Regular	01-07-2009	14-05-2004	ENGG	Administrator	5200-20200	2400
9	NAIK JITEN MOGHABHAI	Regular	01-07-2009	07-06-2004	ENGG	Administrator	5200-20200	2400
10	KOLI AJAY LAXMAN	Regular	10-02-2005	01-02-2017	ENGG	Administrator	5200-20200	2400
11	AUTI JAYA BALASAHEB	Regular	02-04-2007	02-04-2007	ENGG	Administrator	5200-20200	2000
12	NANDESKAR PRADNYA PREETAM	Regular	02-04-2007	02-04-2007	ENGG	Administrator	5200-20200	2000
13	GAIKWAD DEEPAK BHIKAJI	Regular	01-11-2007	01-11-2007	ENGG	Administrator	5200-20200	2000
14	KAMBLE AJIT SUBHASH	Regular	10-12-2007	10-12-2007	ENGG	Administrator	5200-20200	2000
15	PALKAR VIPIN RAGHUNATH	Regular	01-02-2008	01-02-2008	ENGG	Administrator	5200-20200	2000
16	DIAS ROBERT SYLVESTER	Regular	01-10-2015	01-03-1994	ENGG	Administrator	9300-34800	4300
17	DSILVA NEELAM RAJESH	Regular	01-01-1998	01-10-1996	ENGG	Administrator	9300-34800	4200
18	FERNANDES YVONNE MARGARET	Regular	01-10-2015	01-06-1995	ENGG	Administrator	9300-34800	4200
19	GONSALVES JOHNSON BAPTISTA	Regular	01-07-2007	09-07-2001	ENGG	Administrator	9300-34800	4200
20	DIAS JOHN LAWRENCE	Regular	01-03-2006	10-09-2003	ENGG	Administrator	5200-20200	2000
21	SAWANT YOGITA VIJAY	Regular	01-12-2006	01-12-2006	ENGG	Administrator	5200-20200	2400
22	SHETTY CHANDRASHEKHAR BHASKAR	Regular	01-07-2009	03-01-2007	ENGG	Administrator	9300-34800	4400
23	SONAWANE AMITKUMAR HINDURAO	Regular	01-09-2015	15-10-1998	ENGG	Administrator	5200-20200	2800
24	LUZAR ROBERT AUGUSTINE	Regular	02-01-2008	02-01-2008	ENGG	Administrator	5200-20200	2400
25	LATKAR JAYASHREE GOPAL	Regular	20-02-2008	20-02-2008	ENGG	Administrator	5200-20200	2000
26	PATIL NILESH PANDURANG	Regular	01-07-2016	01-03-2008	ENGG	Administrator	5200-20200	2000
27	SUKALE SAKSHI SATISH	Regular	02-01-2015	28-07-2008	ENGG	Administrator	9300-34800	4200
28	DMELLO WILLIAM MICHAEL	Regular	01-08-2008	01-08-2008	ENGG	Administrator	5200-20200	2000
29	ALMEIDA AGNELO MANVEL	Regular	02-01-2009	02-01-2009	ENGG	Administrator	5200-20200	2000
30	MACHINGAL SANTOSH DHARMAN	Regular	01-08-2009	01-08-2009	ENGG	Administrator	5200-20200	2000
31	YADAV PANKAJ LALBAHADUR	Regular	07-09-2009	07-09-2009	ENGG	Administrator	5200-20200	2000
32	VISHE DEEPAK HARI	Regular	07-09-2009	04-09-2009	ENGG	Administrator	5200-20200	2000
33	BANEKAR POOJA SANTOSH	Regular	05-08-2010	05-08-2010	ENGG	Administrator	5200-20200	2000
34	PARAB SHALAKA SANTOSH	Regular	05-08-2010	05-08-2010	ENGG	Administrator	5200-20200	2000
35	KAMBLE RAGHUNATH DADU	Regular	29-08-1988	29-08-1988	ENGG	Administrator	5200-20200	2000
36	KAMBLE BALARAM ANANDA	Regular	08-11-1990	29-08-1988	ENGG	Administrator	5200-20200	2000
37	PASARA LAMHAMA JANAYA	Regular	01-01-2003	30-09-1995	ENGG	Administrator	5200-20200	2000
38	RATHOD NATHALAL MAVJI	Regular	14-10-1998	05-02-1993	ENGG	Administrator	5200-20200	1600
39	DHOBI PREMPRAKASH RAMNIHAR	Regular	01-10-2006	09-10-1988	ENGG	Administrator	5200-20200	1900
40	CHAVAN YOGESH DASHRATH	Regular	01-10-2006	15-10-1998	ENGG	Administrator	5200-20200	1900
41	GAIKWAD RAJESH GANPATH	Regular	15-10-1998	15-10-1998	ENGG	Administrator	5200-20200	1600
42	GUDEKAR SANTOSH RAMCHANDRA	Regular	02-09-1999	02-09-1999	ENGG	Administrator	5200-20200	1900
43	PAWAR SUNIL SONU	Regular	18-04-1991	18-04-1991	ENGG	Administrator	5200-20200	1600
44	SOLANKI BHOGILAL GOPAL	Regular	02-07-2001	02-07-2001	ENGG	Administrator	5200-20200	1600
45	DIAS SEBASTIAN SYLVESTER	Regular	01-08-2007	01-08-2007	ENGG	Administrator	4440-7440	1600
46	YELWANDE PRAKASH PANDURANG	Regular	01-08-2007	01-08-2007	ENGG	Administrator	4440-7440	1600
47	NAIK SHATRUGHNA LAWOO	Regular	01-02-2008	01-02-2008	ENGG	Administrator	4440-7440	1600
48	GAONKAR DATTARAM LAXMAN	Regular	01-02-2008	01-02-2008	ENGG	Administrator	4440-7440	1600
49	MANCHEKAR NANDKUMAR ANANT	Regular	01/02/2008	01/02/2008	ENGG	Administrator	4440-7440	1600
50	WAGHELA SURESH AMBALAL	Adhoc	01-07-2015	01-07-2007	ENGG	Administrator	Consolidated	consolidat
51	SATVE VISHNU BHAGAJI	Adhoc	01-04-2013	14-01-2008	ENGG	Administrator	Consolidated	consolidat
52	KOTIAN TILAKESH LAXMAN	Adhoc	01-01-2017	01-01-2017	ENGG	Administrator	cONSOLIDATED	CONSOLIDAT
53	KAMBLE MAHENDRA KRISHNA	Adhoc	01-01-2017	01-01-2017	ENGG	Administrator	cONSOLIDATED	CONSOLIDAT
54	SHARMA MAHESH KUMAR	Regular	30-09-1996	30-09-1996	ENGG	Administrator	15600-39100	7000
55	KOTIAN CHANDRASHEKHAR BHOJA	Regular	18-12-2017	18-12-2017	ENGG	Administrator	5200-20200	2000
56	DSOUZA RAPHAEL SEBASTIAN	Regular	01-01-2018	01-01-2018	ENGG	Administrator	4440-7440	1600
57	UNNIKRISHNAN SRIJA K.	Regular	25-10-2010	01-03-1991	ENGG	Teaching	37400-67000	10000
58	BHOIR DEEPAK VISHNU	Regular	01-04-2013	02-05-1992	ENGG	Teaching	37400-67000	10000
59	KALLINGAL NARAYANAN K. NARAYANAN	Regular	01-04-2011	27-08-1987	ENGG	Teaching	37400-67000	9000
60	DAGA BRIJMOHAN SATYANARAYAN	Regular	01-04-2011	18-08-2003	ENGG	Teaching	37400-67000	9000
61	PRABHU SAPNA UDAY	Regular	01-04-2011	28-12-1992	ENGG	Teaching	37400-67000	10000
62	DEVARAKONDA SUDHAKAR SATYASUNDARA	Regular	01-04-2011	01-09-1994	ENGG	Teaching	37400-67000	9000
63	SAVE JAGRUTI KETAN	Regular	01-04-2011	07-10-2005	ENGG	Teaching	37400-67000	10000
64	PUHTIYADOM MERLY THOMAS	Regular	01-04-2011	21-08-1996	ENGG	Teaching	37400-67000	9000
65	SURVE SUNIL KRISHNAJI	Regular	01-04-2013	01-12-1986	ENGG	Teaching	37400-67000	10000
66	PRABAVATHY SUNDARY S.	Regular	01-04-2011	03-09-1991	ENGG	Teaching	37400-67000	9000
67	JORAPUR VEDAVYASRAO SRINIVASRAO	Regular	01-04-2011	01-08-1995	ENGG	Teaching	37400-67000	9000
68	BILOLIKAR VIJAY SANTUKRAO	Regular	01-04-2015	14-08-1995	ENGG	Teaching	37400-67000	10000
69	PATIL SHILPA JITENDRA	Regular	01-04-2011	12-08-1997	ME	Teaching	37400-67000	9000
70	KHANORE MONICA TUSHAR	Regular	01-04-2011	12-08-1997	ENGG	Teaching	37400-67000	9000
71	DAS SUNIL KUMAR	Regular	01-12-2011	27-07-1999	ME	Teaching	37400-67000	9000
72	KHANOLKAR HEMANT MADHAV	Regular	01-04-2011	21-12-2000	ENGG	Teaching	15600-39100	8000
73	MAKDEY SWAPNALI ASHISH	Regular	01-04-2011	02-01-2001	ENGG	Teaching	15600-39100	8000
74	PADATE ROSHNI SURESH	Regular	01-04-2011	05-01-2001	ENGG	Teaching	15600-39100	8000
75	DEORUKHKAR KALPANA PRASANNA	Regular	01-04-2011	01-08-2003	ENGG	Teaching	15600-39100	8000
76	KARANDIKAR ARCHANA PRASAD	Regular	01-04-2011	01-08-2003	ENGG	Teaching	15600-39100	8000
77	RINGE SWATI MUKUL	Regular	01-04-2011	11-03-2004	ENGG	Teaching	15600-39100	8000
78	LALIT PRASAD NARAHAR	Regular	01-04-2011	01-07-2004	ENGG	Teaching	15600-39100	8000

79	TRIPATHI GARIMA BIRANCHIMUNI	Regular	01-04-2011	19-07-2004	ENGG	Teaching	15600-39100	8000
80	WAGLE KRANTI KIRAN	Regular	01-04-2011	19-07-2004	ENGG	Teaching	15600-39100	8000
81	NAGAONKAR JAGRUTI SANTOSH	Regular	01-04-2011	28-07-2004	ENGG	Teaching	15600-39100	8000
82	PANSARE ASHWINI AMIT	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	8000
83	KOSHTI DIPALI YOGESH	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	8000
84	KAMOJI SUPRIYA SHAIWANATH	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	8000
85	NAGDEOTE SUSHMA FATTUJI	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	7000
86	RANE ARUN BHIVA	Regular	01-04-2013	15-02-2006	ENGG	Teaching	37400-67000	9000
87	SHETTY MONALI NILESH	Regular	01-04-2011	20-02-2006	ENGG	Teaching	15600-39100	8000
88	JOSEPH BINSY J	Regular	01-04-2011	27-02-2006	ENGG	Teaching	15600-39100	8000
89	PATIL PRACHI KUNAL	Regular	01-04-2011	10-07-2006	ENGG	Teaching	15600-39100	8000
90	SINGH PRADEEP VIRENDRA	Regular	01-04-2011	17-07-2006	ENGG	Teaching	15600-39100	6000
91	SHAH PARSHVI ZANKESH	Regular	01-04-2011	18-09-2006	ENGG	Teaching	15600-39100	6000
92	NAIR DILEEP CHANDRA	Regular	01-04-2011	22-12-1997	ENGG	Teaching	15600-39100	6000
93	PARSHIONIKAR SANGEETA ASHISH	Regular	01-04-2011	09-07-2007	ENGG	Teaching	15600-39100	7000
94	GODBOLE VAIBHAV VASANT	Regular	01-04-2011	26-05-1998	ENGG	Teaching	15600-39100	6000
95	CHAUDHARI SUNIL DILIP	Regular	01-04-2011	20-07-2009	ENGG	Teaching	15600-39100	7000
96	LOPES ARCHANA PASCAL	Regular	01-04-2011	07-08-2009	ENGG	Teaching	15600-39100	6000
97	DAVARE SARIKA MANOJ	Regular	01-04-2011	15-07-2010	ENGG	Teaching	15600-39100	6000
98	PENDHARI HEENAKAUSAR YUSUF	Regular	01-04-2011	22-08-2013	ENGG	Teaching	15600-39100	6000
99	DHAMANSKAR PRAJAKTA MANDAR	Regular	01-04-2014	09-07-2012	ENGG	Teaching	15600-39100	6000
100	TARASE ANANT NAMDEO	Regular	01-04-2014	16-01-2012	ENGG	Teaching	15600-39100	6000
101	KORGAONKAR SAURABH ABHAY	Regular	01-04-2014	02-07-2012	ENGG	Teaching	15600-39100	6000
102	MIRIYALA VEERABHADRARAO D.N.	Regular	01-04-2013	02-01-2013	ENGG	Teaching	15600-39100	7000
103	KULKARNI SAURABH KESHAV	Regular	01-04-2013	02-01-2013	ENGG	Teaching	15600-39100	7000
104	YADAV SUNIL SHRIPAT	Regular	01-04-2013	01-04-2013	ENGG	Teaching	15600-39100	6000
105	BHISE DIPALI KISAN	Regular	09-07-2018	01-07-2015	ME	Teaching	15600-39100	6000
106	PATIL BHUSHAN TRYAMBAK	Regular	02-05-2016	01-04-2014	ENGG	Teaching	37400-67000	10000
107	SINGRAUR DEEPIKA SINGH	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
108	BHANGALE PRAJAKTA KAUSTUBH	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
109	MEHRA MAHENDRA CHANDRASINGH	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
110	MODI JAYEN SUNIL	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
111	JOSHI KETAKI NARENDRA	Regular	11-05-2015	11-05-2015	ENGG	Teaching	15600-39100	6000
112	BORADE JAY LAXMAN	Regular	01-02-2015	01-02-2015	ENGG	Teaching	15600-39100	6000
113	KAWADE PRASAD BHIMAJI	Adhoc	13-07-2015	01-04-2014	ENGG	Teaching	consolidated	consolidat
114	VAISHNAV HITENDRA BABOODAS	Regular	13-07-2015	13-07-2015	ENGG	Teaching	15600-39100	6000
115	SHAIKH VASIM ABDUL MAJID	Regular	01-10-2015	01-10-2015	ENGG	Teaching	15600-39100	8000
116	TREHAN KHUSHBU AKASH	Regular	04-01-2016	04-01-2016	ENGG	Teaching	15600-39100	6000
117	RODRIGUES JOSEPH THANKAPPAN	Regular	02-05-2016	02-05-2016	ENGG	Teaching	15600-39100	6000
118	DESHMUKH SUJATA PRASHANT	Regular	16-07-2016	01-04-2017	ENGG	Teaching	37400-67000	9000
119	COLACO JANISA JOHN	Adhoc	03-07-2017	03-07-2017	ENGG	Teaching	Consolidated	consolidat
120	LOKHANDE UNIK BHIMRAO	Regular	16-07-2018	16-07-2018	ENGG	Teaching	15600-39100	6000
121	PATIL NILESH MADHUKAR	Regular	01-08-2018	01-08-2018	ENGG	Teaching	15600-39100	6000
122	BAUSKAR DIPAK ANANT	Regular	01-08-2018	01-08-2018	ENGG	Teaching	15600-39100	6000
123	NUNES PRANALI DENIS	Adhoc	18-07-2018	18-07-2018	ENGG	Teaching	Consolidated	Consolidat
124	GOYAL JAYA .	Adhoc	01-08-2018	01-08-2018	ENGG	Teaching	Consolidated	Consolidat
125	MAGARE AKANKSHA ASHOK	Adhoc	02-08-2018	02-08-2018	ENGG	Teaching	Consolidated	Consolidat
126	PAI PRAHELIKA PANDURANG	Adhoc	09-01-2020	09-01-2020	ENGG	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	17:1
2	Regular + Contract + Adhoc	17:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		1128
Reading hall capacity		100
Total carpet Area Sq.Mtr.		400
a)	No. of Titles	9372
b)	No. of Books	31987
c)	No. of National Journals	30
d)	No. of International Journals	460
e)	Non-Teaching Journals	5
Total Cost of		
f)	a) Books	82.45 Lakhs
	b) Subscription for Journal	14.56 Lakhs
g)	Cost of Furniture	9 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	3 MBPS
j)	No. of Computer available in the Library	PIII
		PIV
		PV
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	2565 CDs, Book Bank, Webopac online books, 220 CDs of 27 subjects, Knimbus eLibrary, NDL Membership
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		68	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		3	
5	Number of Applications Software's available		6	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		18000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		100 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1900000	
17	Cost of Software in Computer Center	Rs. Lakhs	200000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1450000	
19	Annual fee of the Internet Services in	Rs. Lakhs	850000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	15600-39100+7000
	2. System Analyst	Y	1	9300-34800+4200
	3. Computer Programmer	Y	1	9300-34800+4200
	4. Computer Operator	Y	1	5200-20200+2000
	5. Non - Teaching Staff	Y	1	5200-20200+2000
	6. Maintenance Staff	Y	2	5200-20200+2000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT ACCOUNTANT	1	1
2	LABORATORY ASSISTANT	8	8
3	PRINCIPAL	1	1
4	ASSOCIATE PROFESSOR	13	11
5	LIBRARIAN	1	1
6	REGISTRAR	1	1
7	OFFICE SUPERINTENDENT	1	1
8	SYSTEM ANALYST	1	1
9	STENO TYPIST	1	1
10	DATA ENTRY OPERATOR	1	1
11	COMPUTER OPERATOR	1	1
12	JUNIOR CLERK	1	1
13	ASSISTANT LIBRARIAN	1	1
14	TECHNICAL ENGINEER (DEV.)	1	1
15	SR. TECHNICAL ASSISTANT	1	1
16	LABORATORY TECHNICIAN	2	2
17	CNC OPERATOR	1	1
18	SR. LABORATORY ASSISTANT	2	2
19	INSTRUCTOR	4	4
20	LABORATORY MECHANIC	4	4
21	LABORATORY ATTENDANT	6	6
22	SWEEPER	3	3
23	ASSISTANT PROFESSOR	43	45
24	PROFESSOR	6	6
25	PEON	8	7
26	OFFICE ASSISTANT	1	1
27	HEAD CLERK	2	2
28	SYSTEM MANAGER & TPO	1	1
Total		117	116
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	EN3184, ME3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ADMISSION CANCELLATION CHARGES	82000	82000	0	0	0	0	0
2	EXAM FEE INCOME	1529787	1514030	15757	0	0	0	0
3	SALE OF FORMS & PROSPECTUS	1280442	1278942	1500	0	0	0	0
4	SEMINAR FEES	81642	80801	841	0	0	0	0
5	FINE AND PENALTIES	32750	32413	337	0	0	0	0
6	DEVELOPMENT FEES	15065969	14738732	149882	177355	0	0	0
7	SALE OF SCRAP & DISCARDED ITEMS	133069	131698	1371	0	0	0	0
8	TUTION FEES	134605490	131355011	1457118	1793361	0	0	0
9	IDENTITY & LIBRARY CARDS	16820	16647	173	0	0	0	0
10	VERIFICATION CHARGES	19161	18964	197	0	0	0	0
11	INTEREST ON SAVING ACCOUNT	332143	328722	3421	0	0	0	0
12	INCOME FROM USE OF PREMISES	535330	529816	5514	0	0	0	0
13	HOSTEL ACCOMMODATION CHARGES	1208000	0	0	0	1208000	0	0
14	INTEREST ON FIXED DEPOSIT WITH BANK	6831691	6761325	70366	0	0	0	0
15	INTEREST ON SECURITY DEPOSIT	22988	22750	238	0	0	0	0
16	INTEREST ON INVESTMENTS	3724051	3685693	38358	0	0	0	0
17	GYMKHANA & ANNUAL GATHERING	481773	476811	4962	0	0	0	0
18	BARC CONSULTANCY PROJECT INCOME	90624	89691	933	0	0	0	0
19	TRAINING AND SEMINAR INCOME	601042	594851	6191	0	0	0	0
20	SALE OF JOURNAL PAPER	109986	108853	1133	0	0	0	0
21	SALE OF STATIONERY	585693	579660	6033	0	0	0	0
22	ICAC3-19 GRANT RECEIVED	248333	245775	2558	0	0	0	0
23	ROBOCON PROJECT SPONSORSHIP	16512	16342	170	0	0	0	0
24	OTHER FEES (J&K STUDENTS FEES)	60000	60000	0	0	0	0	0
25	MISCELLANEOUS INCOME	51890	51356	534	0	0	0	0
26	LOCKER RENT	65500	64825	675	0	0	0	0
27	ICAC3-19 CONFERENCE INCOME	500884	495725	5159	0	0	0	0
28	EXCESS EXPENDITURE OVER INCOME	5801067	5801067	0	0	0	0	0
29	E CHARGES	11300	11184	116	0	0	0	0
Total Income		174125937	169173684	1773537	1970716	1208000	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	5801067	Total 5801067 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	264845	Total 262117 Deductible 0	Total 2728 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	771216	Total 763891 Deductible 703891	Total 7325 Deductible 7325	0	0	0	0
4	STATIONARY CHARGES COLLECTED	695679	Total 688513 Deductible 688513	Total 7166 Deductible 7166	0	0	0	0
5	CONSULTANCY FEES RECEIVED.	691666	Total 684542 Deductible 684542	Total 7124 Deductible 7124	0	0	0	0

6	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	133069	Total 131698 Deductible 131698	Total 1371 Deductible 1371	0	0	0	0
7	GYMKHANA FEE	481773	Total 476811 Deductible 476811	Total 4962 Deductible 4962	0	0	0	0
8	HOSTEL ROOM RENT	1208000	Total 0 Deductible 0	Total 0 Deductible 0	0	1208000	0	0
9	INTEREST ON FDR	10578730	Total 10469768 Deductible 0	Total 108962 Deductible 0	0	0	0	0
10	RENT INCOME	535330	Total 529816 Deductible 0	Total 5514 Deductible 0	0	0	0	0
11	BANK INTEREST INCOME	332143	Total 328722 Deductible 0	Total 3421 Deductible 0	0	0	0	0
12	RECHECKING FORMS FEES	19161	Total 18964 Deductible 18964	Total 197 Deductible 197	0	0	0	0
13	ID CARD FEES	16820	Total 16647 Deductible 16647	Total 173 Deductible 173	0	0	0	0
14	EXAM FEE INCOME	1529787	Total 1514030 Deductible 1514030	Total 15757 Deductible 15757	0	0	0	0
15	FINE AND PENALTIES	32750	Total 32413 Deductible 32413	Total 337 Deductible 337	0	0	0	0
16	SALE OF PROSPECTORS BROCHURE	1280442	Total 1278942 Deductible 1278942	Total 1500 Deductible 1500	0	0	0	0
17	ADMISSION CANCELLATION FEES	82000	Total 82000 Deductible 82000	Total 0 Deductible 0	0	0	0	0
18	DEVELOPMENT FEES	15065969	Total 14738732 Deductible 0	Total 149882 Deductible 0	177355	0	0	0
19	TUITION FEES	134605490	Total 131355011 Deductible 0	Total 1457118 Deductible 0	1793361	0	0	0
Total Income		174125937	169173684	1773537	1970716	1208000	0	0
Total Deductible Income		5674363	5628451	45912				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEES	129800	128463	1337	0	0	0	0
2	PREMIUM PAID TO LIC GROUP GRATUITTY SCHEME	8274799	7943593	331206	0	0	0	0
3	MANAGEMENT CONTRIBUTION TO PROVIDENT FUND	2455750	2390950	64800	0	0	0	0
4	SALARIES ETC OF ADMIN,SECURITY & OTHER STAFF	3152122	3119655	32467	0	0	0	0
5	SALARIES TO TEACHING STAFF	84774429	80384406	4390023	0	0	0	0
6	SALARIES TO NON TEACHING STAFF	24932831	24932831	0	0	0	0	0
7	LEAVE ENCASHMENT	48175	48175	0	0	0	0	0
8	ALLOWANCE PAID TO PRINCIPAL	132000	132000	0	0	0	0	0
9	ALLOWANCES	148500	148500	0	0	0	0	0
10	OVER TIME & WAGES	64477	64477	0	0	0	0	0
11	HONORARIUM	120100	118863	1237	0	0	0	0
12	HONORARIUM (PH.D.)	115000	0	0	115000	0	0	0
13	ADMINISTRATIN CHARGES TO PF & EDLI	576645	554816	21829	0	0	0	0
14	STAFF WELFARE	36502	36126	376	0	0	0	0
15	DEPRECIATION	5719691	5660779	58912	0	0	0	0
16	RENT PAID TO TRUST	11524000	11405303	118697	0	0	0	0
17	ADVERTISEMENT EXPENSES	816960	808545	8415	0	0	0	0
18	VERIFICATION FEES	13650	13509	141	0	0	0	0
19	ACCREDITATION EXPENSES	1060764	1060764	0	0	0	0	0
20	AICTE & DTE PROCESSING FEES	265000	265000	0	0	0	0	0
21	ADMISSIONS REGULATING AUTHORITY FEE	112000	92000	20000	0	0	0	0
22	COMPUTER STATIONERY	304805	301666	3139	0	0	0	0
23	CONSUMABLES	244201	241686	2515	0	0	0	0
24	CONVEYANCE, TRAVEL & TRANSPORT	21535	21313	222	0	0	0	0

25	STAFF DEVELOPMENT EXPENSES	25346	25085	261	0	0	0	0
26	TRAINING & PLACEMENT EXPENSES	40477	40477	0	0	0	0	0
27	ELECTRICITY CHARGES	2461179	2435829	25350	0	0	0	0
28	EXAMINATION EXPENSES	46644	46164	480	0	0	0	0
29	GYMKHANA & STUDENT ACTIVITY EXPENSES	1139044	1127312	11732	0	0	0	0
30	HOSTEL FLAT MAINTANANCE	470960	0	0	0	470960	0	0
31	HOUSE KEEPING EXPENSES	1862907	1843719	19188	0	0	0	0
32	PROFESSIONAL CHARGES	47200	46714	486	0	0	0	0
33	MISCELLANEOUS EXPS	64933	64264	669	0	0	0	0
34	BANK CHARGES	8245	8160	85	0	0	0	0
35	POSTAGE & COURIER CHARGES	3150	3118	32	0	0	0	0
36	TELEPHONE CHARGES	52629	52087	542	0	0	0	0
37	PRINTING & STATIONERY	619715	613332	6383	0	0	0	0
38	REPAIRS & MAINTANANCE - GENERAL	2031353	2010430	20923	0	0	0	0
39	REPAIRS & MAINTANANCE - COMPUTERS	299157	296076	3081	0	0	0	0
40	REPAIRS & MAINTANANCE - EQUIPMENTS	1149769	1137926	11843	0	0	0	0
41	REPAIRS & MAINTANANCE - BUILDING	1571487	1555301	16186	0	0	0	0
42	SUBSCRIPTION & MEMBERSHIP FEES	482218	477251	4967	0	0	0	0
43	WASHING CHARGES	16900	16726	174	0	0	0	0
44	WATER CHARGES	40187	39773	414	0	0	0	0
45	INSURANCE PREMIUM	137376	135961	1415	0	0	0	0
46	CONVOCATION EXPENSES	92845	91889	956	0	0	0	0
47	ICAC3-19 PROGRAMME EXPENSES	481196	476240	4956	0	0	0	0
48	ADMISSION EXPENSES	21657	21434	223	0	0	0	0
49	SEMINAR EXPENSES	90789	89854	935	0	0	0	0
50	DEVELOPMENT FEES TRANSFER TO DEVELOPMENT FUND	15065969	15065969	0	0	0	0	0
51	INTERNET CHARGES	428869	424452	4417	0	0	0	0
52	AFFILIATION FEES PAID TO UNIVERSITY	330000	330000	0	0	0	0	0
Total Expenses		174125937	168348963	5191014	115000	470960	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	84774429	Total 80384406 Paid 75454188 Provision for Unpaid 4930218 Claimed 80384406	Total 4390023 Paid 4103457 Provision for Unpaid 286566 Claimed 4390023	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1365945	Total 1301145 Paid 1194945 Provision for Unpaid 106200 Claimed 1301145	Total 64800 Paid 59400 Provision for Unpaid 5400 Claimed 64800	0	0	0	0
Salary - Teaching	Admin Charges PF	432632	Total 410803 Paid 376915 Provision for Unpaid 33888 Claimed 410803	Total 21829 Paid 19993 Provision for Unpaid 1836 Claimed 21829	0	0	0	0
Salary - Teaching	Leave Encashment	42535	Total 42535 Paid 42535 Provision for Unpaid 0 Claimed 42535	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	6393937	Total 6062731 Paid 6062731 Provision for Unpaid 0 Claimed 6062731	Total 331206 Paid 331206 Provision for Unpaid 0 Claimed 331206	0	0	0	0
Salary - Teaching	Other Allowances to Staff	204000	Total 204000 Paid 204000 Provision for Unpaid 0 Claimed 204000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Non Teaching	Pay	24932831	Total 24932831 Paid 23567087 Provision for Unpaid 1365744 Claimed 24932831	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1089805	Total 1089805 Paid 1003405 Provision for Unpaid 86400 Claimed 1089805	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	144013	Total 144013 Paid 131940 Provision for Unpaid 12073 Claimed 144013	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	5640	Total 5640 Paid 5640 Provision for Unpaid 0 Claimed 5640	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	1880862	Total 1880862 Paid 1880862 Provision for Unpaid 0 Claimed 1880862	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	140977	Total 140977 Paid 140977 Provision for Unpaid 0 Claimed 140977	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	330000	Total 330000 Claimed 330000	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Inspection Expenses	1060764	Total 1060764 Claimed 1060764	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	265000	Total 265000 Claimed 265000	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	137376	Total 135961 Claimed 135961	Total 1415 Claimed 1415	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1571487	Total 1555301 Claimed 1555301	Total 16186 Claimed 16186	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	1448926	Total 1434002 Claimed 1434002	Total 14924 Claimed 14924	0	0	0	0
Repairs and Maintenance	Maintenance - Others	2031353	Total 2010430 Claimed 2010430	Total 20923 Claimed 20923	0	0	0	0
Audit Fees	Audit Fee - College	129800	Total 128463 Claimed 128463	Total 1337 Claimed 1337	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Penalties	112000	Total 92000 Claimed 92000	Total 20000 Claimed 20000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	469874	Total 465034 Claimed 465034	Total 4840 Claimed 4840	0	0	0	0
Advertisement	Advertisement - General	347086	Total 343511 Claimed 343511	Total 3575 Claimed 3575	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1139043	Total 1127311 Claimed 1127311	Total 11732 Claimed 11732	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	40477	Total 40477 Claimed 40477	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	8245	Total 8160 Claimed 8160	Total 85 Claimed 85	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	597331	Total 591179 Claimed 591179	Total 6152 Claimed 6152	0	0	0	0
Professional Charges	Professional Fees - Others	47200	Total 46714 Claimed 46714	Total 486 Claimed 486	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	321690	Total 204562 Claimed 204562	Total 2128 Claimed 2128	115000	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	58037	Total 57439 Claimed 57439	Total 598 Claimed 598	0	0	0	0
Communication Expenses	Internet Charges	428869	Total 424452 Claimed 424452	Total 4417 Claimed 4417	0	0	0	0
Communication Expenses	Telephone, Fax Charges	52629	Total 52087 Claimed 52087	Total 542 Claimed 542	0	0	0	0
Communication Expenses	Postage charges	3150	Total 3118 Claimed 3118	Total 32 Claimed 32	0	0	0	0
Printing and Stationery	Prospectus printing	73045	Total 72293 Claimed 72293	Total 752 Claimed 752	0	0	0	0
Printing and Stationery	Exam papers and form printing	325424	Total 322072 Claimed 322072	Total 3352 Claimed 3352	0	0	0	0
Printing and Stationery	Other stationary	221246	Total 218967 Claimed 218967	Total 2279 Claimed 2279	0	0	0	0
Establishment Expenses	Electricity	2461179	Total 2435829 Claimed 2435829	Total 25350 Claimed 25350	0	0	0	0
Establishment Expenses	Water	40187	Total 39773 Claimed 39773	Total 414 Claimed 414	0	0	0	0
Establishment Expenses	Cleaning	16900	Total 16726 Claimed 16726	Total 174 Claimed 174	0	0	0	0
Establishment Expenses	Sweeping	1862907	Total 1843719 Claimed 1843719	Total 19188 Claimed 19188	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	3152122	Total 3119655 Claimed 3119655	Total 32467 Claimed 32467	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	304805	Total 301666 Claimed 301666	Total 3139 Claimed 3139	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	244201	Total 241686 Claimed 241686	Total 2515 Claimed 2515	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	470960	Total 0 Claimed 0	Total 0 Claimed 0	0	470960	0	0
Other Expenses	Expenses related to Students	153139	Total 151562 Claimed 151562	Total 1577 Claimed 1577	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	15065969	Total 15065969 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5719692	Total 5660779 Claimed 0	Total 58913 Claimed 0	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	482218	Total 477251 Claimed 477251	Total 4967 Claimed 4967	0	0	0	0
Rent	Rent for college building paid to trust	11524000	Total 11405303 Claimed 0	Total 118697 Claimed 0	0	0	0	0
Total Expenses		174125937	168348963	5191014	115000	470960	0	0
Total Claimed Expenses			136216912	5013404				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
Financial Details (Rs)								
Total Hospital Income								
Total Hospital Expenses								
Hospital Deficit = Total expenses - Total income 0								
Total Deficit 0								
Claimed Deficit ENGG: 0 ME: 0								
FOR OFFICE USE ONLY								
Received the fee approval proposal for academic year 2021-22								
Proposal for Academic Year 2021-22								
Accepted								
or								
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist								
Sr. No. _____								
Date: / /								
Verified by (Name of the Clerk & its Signature)								
Signature of Section Officer FEES REGULATING AUTHORITY - 2021-22								

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai

Code: EN3184

Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	UNNIKRISHNAN SRIJA K.	PRINCIPAL	01-03-1991	NA	ENGG	Applicable and Submitted	520441028807840 cORPORATION	Nationalized / Private / Scheduled	2551530	
2	Teaching	Regular	Approved	Yes	BHOIR DEEPAK VISHNU	PROFESSOR	02-05-1992	NA	ENGG	Applicable and Submitted	520441028807883 cORPORATION	Nationalized / Private / Scheduled	2436987	
3	Teaching	Regular	Approved	Yes	DAGA BRIJMOHAN SATYANARAYAN	ASSOCIATE PROFESSOR	18-08-2003	NA	ENGG	Applicable and Submitted	520361001862795 cORPORATION	Nationalized / Private / Scheduled	2396943	Bank Transfer
4	Teaching	Regular	Approved	Yes	KALLINGAL NARAYANAN K. NARAYANAN	ASSOCIATE PROFESSOR	27-08-1987	NA	ENGG	Applicable and Submitted	520441028807859 cORPORATION	Nationalized / Private / Scheduled	2341095	Bank Transfer
5	Teaching	Regular	Approved	Yes	PRABHU SAPNA UDAY	PROFESSOR	28-12-1992	NA	ENGG	Applicable and Submitted	520441028807891 cORPORATION	Nationalized / Private / Scheduled	2243208	Bank Transfer
6	Teaching	Regular	Approved	Yes	SURVE SUNIL KRISHNAJI	PROFESSOR	01-12-1986	NA	ENGG	Applicable and Submitted	520441028807921 cORPORATION	Nationalized / Private / Scheduled	2185047	Bank Transfer

7	Teaching	Regular	Approved	Yes	SAVE JAGRUTI KETAN	PROFESSOR	07-10-2005	NA	ENGG	Applicable and Submitted	520441028808367 cORPORATION	Nationalized / Private / Scheduled	2168135	Bank Transfer
8	Teaching	Regular	Approved	Yes	DEVARAKONDA SUDHAKAR SATYASUNDARA	ASSOCIATE PROFESSOR	01-09-1994	NA	ENGG	Applicable and Submitted	520441028807999 cORPORATION	Nationalized / Private / Scheduled	2165152	Bank Transfer
9	Teaching	Regular	Approved	Yes	PUHTIYADOM MERLY THOMAS	ASSOCIATE PROFESSOR	21-08-1996	NA	ENGG	Applicable and Submitted	520441028808049 cORPORATION	Nationalized / Private / Scheduled	2144916	Bank Transfer
10	Teaching	Regular	Approved	Yes	BILOLIKAR VIJAY SANTUKRAO	PROFESSOR	14-08-1995	NA	ENGG	Applicable and Submitted	520441028808006 cORPORATION	Nationalized / Private / Scheduled	2121249	Bank Transfer
11	Teaching	Regular	Approved	Yes	PRABAVATHY SUNDARY S.	ASSOCIATE PROFESSOR	03-09-1991	NA	ENGG	Applicable and Submitted	520441028807875 cORPORATION	Nationalized / Private / Scheduled	2083194	Bank Transfer
12	Teaching	Regular	Approved	Yes	JORAPUR VEDAVYASRAO SRINIVASRAO	ASSOCIATE PROFESSOR	01-08-1995	NA	ENGG	Applicable and Submitted	520441028807905 cORPORATION	Nationalized / Private / Scheduled	2083194	Bank Transfer
13	Teaching	Regular	Approved	Yes	PATIL BHUSHAN TRYAMBAK	PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520101217781371 cORPORATION	Nationalized / Private / Scheduled	1935339	Bank Transfer
14	Teaching	Regular	Approved	Yes	PATIL SHILPA JITENDRA	ASSOCIATE PROFESSOR	12-08-1997	NA	ME	Applicable and Submitted	520441028808030 cORPORATION	Nationalized / Private / Scheduled	1813308	Bank Transfer
15	Teaching	Regular	Approved	Yes	KHANORE MONICA TUSHAR	ASSOCIATE PROFESSOR	12-08-1997	NA	ENGG	Applicable and Submitted	520441028808073 cORPORATION	Nationalized / Private / Scheduled	1813308	Bank Transfer
16	Teaching	Regular	Approved	Yes	DAS SUNIL KUMAR	ASSOCIATE PROFESSOR	27-07-1999	NA	ME	Applicable and Submitted	520441028808091 cORPORATION	Nationalized / Private / Scheduled	1813308	Bank Transfer
17	Teaching	Regular	Approved	Yes	DESHMUKH SUJATA PRASHANT	ASSOCIATE PROFESSOR	01-04-2017	NA	ENGG	Applicable and Submitted	520101217781434 corporation	Nationalized / Private / Scheduled	1698786	Bank Transfer
18	Teaching	Regular	Approved	Yes	RANE ARUN BHIVA	ASSOCIATE PROFESSOR	15-02-2006	NA	ENGG	Applicable and Submitted	520441028808375 cORPORATION	Nationalized / Private / Scheduled	1575560	Bank Transfer
19	Teaching	Regular	Approved	Yes	KHANOLKAR HEMANT MADHAV	ASSISTANT PROFESSOR	21-12-2000	NA	ENGG	Applicable and Submitted	520441028808200 cORPORATION	Nationalized / Private / Scheduled	1381062	Bank Transfer
20	Teaching	Regular	Approved	Yes	PADATE ROSHNI SURESH	ASSISTANT PROFESSOR	05-01-2001	NA	ENGG	Applicable and Submitted	520441028808197 cORPORATION	Nationalized / Private / Scheduled	1324545	Bank Transfer
21	Teaching	Regular	Approved	Yes	TARASE ANANT NAMDEO	ASSISTANT PROFESSOR	16-01-2012	NA	ENGG	Applicable and Submitted	520441028808634 cORPORATION	Nationalized / Private / Scheduled	1263732	Bank Transfer
22	Teaching	Regular	Approved	Yes	RINGE SWATI MUKUL	ASSISTANT PROFESSOR	11-03-2004	NA	ENGG	Applicable and Submitted	520441028808251 cORPORATION	Nationalized / Private / Scheduled	1260180	Bank Transfer
23	Teaching	Regular	Approved	Yes	DEORUKHKAR KALPANA PRASANNA	ASSISTANT PROFESSOR	01-08-2003	NA	ENGG	Applicable and Submitted	520441028808227 cORPORATION	Nationalized / Private / Scheduled	1239156	Bank Transfer
24	Teaching	Regular	Approved	Yes	LALIT PRASAD NARAHAR	ASSISTANT PROFESSOR	01-07-2004	NA	ENGG	Applicable and Submitted	520441028808278 cORPORATION	Nationalized / Private / Scheduled	1220715	Bank Transfer
25	Teaching	Regular	Approved	Yes	PANSARE ASHWINI AMIT	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808340 cORPORATION	Nationalized / Private / Scheduled	1214835	Bank Transfer
26	Teaching	Regular	Approved	Yes	KOSHTI DIPALI YOGESH	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808324 cORPORATION	Nationalized / Private / Scheduled	1214835	Bank Transfer
27	Teaching	Regular	Approved	Yes	KAMOJI SUPRIYA SHAIWANATH	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808332 cORPORATION	Nationalized / Private / Scheduled	1214835	Bank Transfer
28	Teaching	Regular	Approved	Yes	NAGAONKAR JAGRUTI SANTOSH	ASSISTANT PROFESSOR	28-07-2004	NA	ENGG	Applicable and Submitted	520441028808308 cORPORATION	Nationalized / Private / Scheduled	1187868	Bank Transfer
29	Teaching	Regular	Approved	Yes	KARANDIKAR ARCHANA PRASAD	ASSISTANT PROFESSOR	01-08-2003	NA	ENGG	Applicable and Submitted	520441028808235 cORPORATION	Nationalized / Private / Scheduled	1187535	Bank Transfer
30	Teaching	Regular	Approved	Yes	TRIPATHI GARIMA BIRANCHIMUNI	ASSISTANT PROFESSOR	19-07-2004	NA	ENGG	Applicable and Submitted	520441028808286 cORPORATION	Nationalized / Private / Scheduled	1187535	Bank Transfer
31	Teaching	Regular	Approved	Yes	SHETTY MONALI NILESH	ASSISTANT PROFESSOR	20-02-2006	NA	ENGG	Applicable and Submitted	520441028808391 cORPORATION	Nationalized / Private / Scheduled	1181331	Bank Transfer
32	Teaching	Regular	Approved	Yes	NAGDEOTE SUSHMA FATTUJI	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808359 cORPORATION	Nationalized / Private / Scheduled	1180998	Bank Transfer
33	Teaching	Regular	Approved	Yes	JOSEPH BINSY J	ASSISTANT PROFESSOR	27-02-2006	NA	ENGG	Applicable and Submitted	520441028808383 cORPORATION	Nationalized / Private / Scheduled	1164973	Bank Transfer
34	Teaching	Regular	Approved	Yes	WAGLE KRANTI KIRAN	ASSISTANT PROFESSOR	19-07-2004	NA	ENGG	Applicable and Submitted	520441028808294 cORPORATION	Nationalized / Private / Scheduled	1149471	Bank Transfer
35	Teaching	Regular	Approved	Yes	PATIL PRACHI KUNAL	ASSISTANT PROFESSOR	10-07-2006	NA	ENGG	Applicable and Submitted	520441028808413 cORPORATION	Nationalized / Private / Scheduled	1149471	Bank Transfer

36	Teaching	Regular	Approved	Yes	MIRIYALA VEERABHADRARAO D.N.	ASSISTANT PROFESSOR	02-01-2013	NA	ENGG	Applicable and Submitted	520441028808677 cORPORATION	Nationalized / Private / Scheduled	1149471	Bank Transfer
37	Teaching	Regular	Approved	Yes	PARSHIONIKAR SANGEETA ASHISH	ASSISTANT PROFESSOR	09-07-2007	NA	ENGG	Applicable and Submitted	520441028808456 cORPORATION	Nationalized / Private / Scheduled	1126701	Bank Transfer
38	Teaching	Regular	Approved	Yes	NAIR DILEEP CHANDRA	ASSISTANT PROFESSOR	22-12-1997	NA	ENGG	Applicable and Submitted	520441028808103 cORPORATION	Nationalized / Private / Scheduled	1109666	Bank Transfer
39	Teaching	Regular	Approved	Yes	SHAIKH VASIM ABDUL MAJID	ASSISTANT PROFESSOR	01-10-2015	NA	ENGG	Applicable and Submitted	520291017273043 cORPORATION	Nationalized / Private / Scheduled	1084026	Bank Transfer
40	Teaching	Regular	Approved	Yes	SINGH PRADEEP VIRENDRA	ASSISTANT PROFESSOR	17-07-2006	NA	ENGG	Applicable and Submitted	520441028808405 cORPORATION	Nationalized / Private / Scheduled	1076493	Bank Transfer
41	Teaching	Regular	Approved	Yes	CHAUDHARI SUNIL DILIP	ASSISTANT PROFESSOR	20-07-2009	NA	ENGG	Applicable and Submitted	520441028808545 cORPORATION	Nationalized / Private / Scheduled	1054155	Bank Transfer
42	Teaching	Regular	Approved	Yes	MODI JAYEN SUNIL	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808774 cORPORATION	Nationalized / Private / Scheduled	1045965	Bank Transfer
43	Teaching	Regular	Approved	Yes	SHAH PARSHVI ZANKESH	ASSISTANT PROFESSOR	18-09-2006	NA	ENGG	Applicable and Submitted	520441028807281 cORPORATION	Nationalized / Private / Scheduled	1045299	Bank Transfer
44	Teaching	Regular	Approved	Yes	GODBOLE VAIBHAV VASANT	ASSISTANT PROFESSOR	26-05-1998	NA	ENGG	Applicable and Submitted	520441028808121 cORPORATION	Nationalized / Private / Scheduled	1045299	Bank Transfer
45	Teaching	Regular	Approved	Yes	MAKDEY SWAPNALI ASHISH	ASSISTANT PROFESSOR	02-01-2001	NA	ENGG	Applicable and Submitted	520441028808189 cORPORATION	Nationalized / Private / Scheduled	995903	Bank Transfer
46	Teaching	Regular	Approved	Yes	DAVARE SARIKA MANOJ	ASSISTANT PROFESSOR	15-07-2010	NA	ENGG	Applicable and Submitted	520101217781213 cORPORATION	Nationalized / Private / Scheduled	972660	Bank Transfer
47	Teaching	Regular	Approved	Yes	PENDHARI HEENAKAUSAR YUSUF	ASSISTANT PROFESSOR	22-08-2013	NA	ENGG	Applicable and Submitted	520441028808596 cORPORATION	Nationalized / Private / Scheduled	972660	Bank Transfer
48	Teaching	Regular	Approved	Yes	LOPES ARCHANA PASCAL	ASSISTANT PROFESSOR	07-08-2009	NA	ENGG	Applicable and Submitted	52010121778159 cORPORATION	Nationalized / Private / Scheduled	964266	Bank Transfer
49	Teaching	Regular	Approved	Yes	KULKARNI SAURABH KESHAV	ASSISTANT PROFESSOR	02-01-2013	NA	ENGG	Applicable and Submitted	520441028808685 cORPORATION	Nationalized / Private / Scheduled	939813	Bank Transfer
50	Teaching	Regular	Approved	Yes	RODRIGUES JOSEPH THANKAPPAN	ASSISTANT PROFESSOR	02-05-2016	NA	ENGG	Applicable and Submitted	520441028808790 corporation	Nationalized / Private / Scheduled	925002	Bank Transfer
51	Teaching	Regular	Approved	Yes	PATIL NILESH MADHUKAR	ASSISTANT PROFESSOR	01-08-2018	NA	ENGG	Applicable and Submitted	520101255222670 corporation bank	Nationalized / Private / Scheduled	895464	Bank Transfer
52	Teaching	Regular	Approved	Yes	DHAMANSKAR PRAJAKTA MANDAR	ASSISTANT PROFESSOR	09-07-2012	NA	ENGG	Applicable and Submitted	520501000099281 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
53	Teaching	Regular	Approved	Yes	YADAV SUNIL SHRIPAT	ASSISTANT PROFESSOR	01-04-2013	NA	ENGG	Applicable and Submitted	520101217781345 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
54	Teaching	Regular	Approved	Yes	SINGRAUR DEEPIKA SINGH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808766 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
55	Teaching	Regular	Approved	Yes	BHANGALE PRAJAKTA KAUSTUBH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520101217781388 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
56	Teaching	Regular	Approved	Yes	MEHRA MAHENDRA CHANDRASINGH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808758 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
57	Teaching	Regular	Approved	Yes	JOSHI KETAKI NARENDRA	ASSISTANT PROFESSOR	11-05-2015	NA	ENGG	Applicable and Not Submitted	520441028808782 cORPORATION	Nationalized / Private / Scheduled	878082	Bank Transfer
58	Teaching	Regular	Approved	Yes	KORGAONKAR SAURABH ABHAY	ASSISTANT PROFESSOR	02-07-2012	NA	ENGG	Applicable and Submitted	520441028808642 cORPORATION	Nationalized / Private / Scheduled	877987	Bank Transfer
59	Teaching	Regular	Approved	Yes	VAISHNAV HITENDRA BABOODAS	ASSISTANT PROFESSOR	13-07-2015	NA	ENGG	Applicable and Submitted	520101217781401 cORPORATION	Nationalized / Private / Scheduled	808089	Bank Transfer
60	Teaching	Regular	Approved	Yes	BHISE DIPALI KISAN	ASSISTANT PROFESSOR	01-07-2015	NA	ME	Applicable and Submitted	520101217781310 cORPORATION	Nationalized / Private / Scheduled	763407	Bank Transfer
61	Teaching	Regular	Approved	Yes	BAUSKAR DIPAK ANANT	ASSISTANT PROFESSOR	01-08-2018	NA	ENGG	Applicable and Submitted	520101255201400 corporation bank	Nationalized / Private / Scheduled	763407	Bank Transfer
62	Teaching	Regular	Approved	Yes	LOKHANDE UNIK BHIMRAO	ASSISTANT PROFESSOR	16-07-2018	NA	ENGG	Applicable and Submitted	520101254772770 corporation bank	Nationalized / Private / Scheduled	760367	Bank Transfer
63	Teaching	Regular	Approved	Yes	TREHAN KHUSHBU AKASH	ASSISTANT PROFESSOR	04-01-2016	07-12-2019	ENGG	Applicable and Submitted	520441028808804 cORPORATION	Nationalized / Private / Scheduled	506062	Bank Transfer
64	Teaching	Regular	Approved	Yes	BORADE JAY LAXMAN	ASSISTANT PROFESSOR	01-02-2015	30-04-2019	ENGG	Applicable and Submitted	520441028808707 cORPORATION	Nationalized / Private / Scheduled	68067	Bank Transfer

65	Teaching	Adhoc	Not Approved	Yes	PAI PRAHELIKA PANDURANG	ASSISTANT PROFESSOR	09-01-2020	30-04-2020	ENGG	Applicable and Submitted	123456 CORPORATION BANK	Nationalized / Private / Scheduled	61833	Cheque
66	Teaching	Adhoc	Not Approved	Yes	KAWADE PRASAD BHIMAJI	ASSISTANT PROFESSOR	01-04-2014	30-04-2019	ENGG	Applicable and Submitted	520101217781418 cORPORATION	Nationalized / Private / Scheduled	50000	Bank Transfer
67	Teaching	Adhoc	Not Approved	Yes	MAGARE AKANKSHA ASHOK	ASSISTANT PROFESSOR	02-08-2018	30-04-2019	ENGG	Applicable and Submitted	520101255222856 corporation bank	Nationalized / Private / Scheduled	36000	Bank Transfer
68	Teaching	Adhoc	Not Approved	Yes	COLACO JANISA JOHN	ASSISTANT PROFESSOR	03-07-2017	30-04-2019	ENGG	Applicable and Submitted	520101217781477 cORPORATION BANK	Nationalized / Private / Scheduled	36000	Bank Transfer
69	Teaching	Adhoc	Not Approved	Yes	GOYAL JAYA .	ASSISTANT PROFESSOR	01-08-2018	30-04-2019	ENGG	Applicable and Submitted	520101255376810 corporation bank	Nationalized / Private / Scheduled	34667	Bank Transfer
70	Teaching	Adhoc	Not Approved	Yes	NUNES PRANALI DENIS	ASSISTANT PROFESSOR	18-07-2018	30-04-2019	ENGG	Applicable and Submitted	520101254819859 corporation bank	Nationalized / Private / Scheduled	32667	Bank Transfer
71	Administration	Regular	Not Approved	Yes	SHARMA MAHESH KUMAR	SYSTEM MANAGER & TPO	30-09-1996	NA	ENGG	Applicable and Submitted	520441028807921 CORPORATION BANK	Nationalized / Private / Scheduled	1427397	Bank Transfer
72	Administration	Regular	Approved	Yes	NAIR JOTHILAKSHMI GOPALAKRISHNAN	LIBRARIAN	28-07-1997	NA	ENGG	Applicable and Submitted	520441028808081 cORPORATION	Nationalized / Private / Scheduled	1383048	Bank Transfer
73	Administration	Regular	Not Approved	Yes	THARU DAVID KANJIRATHINGAL	SR. TECHNICAL ASSISTANT	14-10-1986	NA	ENGG	Applicable and Submitted	520441028807913 cORPORATION	Nationalized / Private / Scheduled	891123	Bank Transfer
74	Administration	Regular	Not Approved	Yes	MASCARENHAS C. LEO C	TECHNICAL ENGINEER (DEV.)	22-07-1993	29-02-2020	ENGG	Applicable and Submitted	520361001862787 cORPORATION	Nationalized / Private / Scheduled	816838	Bank Transfer
75	Administration	Regular	Not Approved	Yes	SHETTY CHANDRASHEKHAR BHASKAR	REGISTRAR	03-01-2007	NA	ENGG	Applicable and Submitted	520441028806887 cORPORATION	Nationalized / Private / Scheduled	711861	Bank Transfer
76	Administration	Regular	Not Approved	Yes	DIAS ROBERT SYLVESTER	OFFICE SUPERINTENDENT	01-03-1994	NA	ENGG	Applicable and Submitted	520441028807948 cORPORATION	Nationalized / Private / Scheduled	705237	Bank Transfer
77	Administration	Regular	Not Approved	Yes	DSILVA NEELAM RAJESH	STENO TYPIST	01-10-1996	NA	ENGG	Applicable and Submitted	520441028808065 cORPORATION	Nationalized / Private / Scheduled	661545	Bank Transfer
78	Administration	Regular	Not Approved	Yes	FERNANDES YVONNE MARGARET	HEAD CLERK	01-06-1995	NA	ENGG	Applicable and Submitted	520441028808014 cORPORATION	Nationalized / Private / Scheduled	642105	Bank Transfer
79	Administration	Regular	Not Approved	Yes	BHIRUD GANDESH BALKRISHNA	LABORATORY TECHNICIAN	02-05-1998	NA	ENGG	Applicable and Submitted	520441028808111 cORPORATION	Nationalized / Private / Scheduled	594528	Bank Transfer
80	Administration	Regular	Not Approved	Yes	SUKALE SAKSHI SATISH	SYSTEM ANALYST	28-07-2008	NA	ENGG	Applicable and Submitted	520441028808510 cORPORATION	Nationalized / Private / Scheduled	580383	Bank Transfer
81	Administration	Regular	Not Approved	Yes	GONSALVES JOHNSON BAPTISTA	HEAD CLERK	09-07-2001	NA	ENGG	Applicable and Submitted	520441028807050 cORPORATION	Nationalized / Private / Scheduled	573180	Bank Transfer
82	Administration	Regular	Not Approved	Yes	KARGUTKAR JYOTI SANJAY	LABORATORY TECHNICIAN	15-12-1994	NA	ENGG	Applicable and Submitted	520441028807931 cORPORATION	Nationalized / Private / Scheduled	561348	Bank Transfer
83	Administration	Regular	Not Approved	Yes	GURAV SUNIL BALKRISHNA	CNC OPERATOR	22-12-1999	NA	ENGG	Applicable and Submitted	520441028808162 cORPORATION	Nationalized / Private / Scheduled	508401	Bank Transfer
84	Administration	Regular	Not Approved	Yes	LUZAR ROBERT AUGUSTINE	ASSISTANT ACCOUNTANT	02-01-2008	NA	ENGG	Applicable and Submitted	520441028808537 cORPORATION	Nationalized / Private / Scheduled	489033	Bank Transfer
85	Administration	Regular	Not Approved	Yes	DSOUZA XAVIER SAVIO	INSTRUCTOR	16-09-2003	NA	ENGG	Applicable and Submitted	520441028806828 cORPORATION	Nationalized / Private / Scheduled	485724	Bank Transfer
86	Administration	Regular	Not Approved	Yes	SAWANT YOGITA VIJAY	DATA ENTRY OPERATOR	01-12-2006	NA	ENGG	Applicable and Submitted	520441028807174 cORPORATION	Nationalized / Private / Scheduled	485724	Bank Transfer
87	Administration	Regular	Not Approved	Yes	KAMBLE RAGHUNATH DADU	LABORATORY ATTENDANT	29-08-1988	NA	ENGG	Applicable and Submitted	520441028807956 cORPORATION	Nationalized / Private / Scheduled	465375	Bank Transfer
88	Administration	Regular	Not Approved	Yes	KAMBLE BALARAM ANANDA	LABORATORY ATTENDANT	29-08-1988	NA	ENGG	Applicable and Submitted	520441028808669 cORPORATION	Nationalized / Private / Scheduled	460161	Bank Transfer
89	Administration	Regular	Not Approved	Yes	NAIK JITEN MOGHABHAI	SR. LABORATORY ASSISTANT	07-06-2004	NA	ENGG	Applicable and Submitted	520441028808261 cORPORATION	Nationalized / Private / Scheduled	458172	Bank Transfer
90	Administration	Regular	Not Approved	Yes	SONAWANE AMITKUMAR HINDURAO	ASSISTANT LIBRARIAN	15-10-1998	NA	ENGG	Applicable and Submitted	520441028807026 cORPORATION	Nationalized / Private / Scheduled	448659	Bank Transfer
91	Administration	Regular	Not Approved	Yes	PASARA LAMHAMA JANYA	LABORATORY ATTENDANT	30-09-1995	NA	ENGG	Applicable and Submitted	520441028807972 cORPORATION	Nationalized / Private / Scheduled	434970	Bank Transfer
92	Administration	Regular	Not Approved	Yes	KOLI AJAY LAXMAN	SR. LABORATORY ASSISTANT	01-02-2017	NA	ENGG	Applicable and Submitted	520441028808316 cORPORATION	Nationalized / Private / Scheduled	433185	Bank Transfer
93	Administration	Regular	Not Approved	Yes	ALMEIDA AGNELO MANVEL	INSTRUCTOR	02-01-2009	NA	ENGG	Applicable and Submitted	520441028807018 cORPORATION	Nationalized / Private / Scheduled	424496	Bank Transfer

94	Administration	Regular	Not Approved	Yes	DIAS JOHN LAWRENCE	JUNIOR CLERK	10-09-2003	NA	ENGG	Applicable and Submitted	520441028808243 cORPORATION	Nationalized / Private / Scheduled	421026	Bank Transfer
95	Administration	Regular	Not Approved	Yes	RATHOD NATHALAL MAVJI	PEON	05-02-1993	NA	ENGG	Applicable and Submitted	520441028807964 cORPORATION	Nationalized / Private / Scheduled	393183	Bank Transfer
96	Administration	Adhoc	Not Approved	Yes	KOTIAN TILAKESH LAXMAN	INSTRUCTOR	01-01-2017	NA	ENGG	Applicable and Submitted	520441028806852 corporation	Nationalized / Private / Scheduled	393075	Bank Transfer
97	Administration	Regular	Not Approved	Yes	PATIL NILESH PANDURANG	LABORATORY ASSISTANT	01-03-2008	NA	ENGG	Applicable and Submitted	520441028808502 cORPORATION	Nationalized / Private / Scheduled	392850	Bank Transfer
98	Administration	Regular	Not Approved	Yes	GAIKWAD DEEPAK BHIKAJI	LABORATORY ASSISTANT	01-11-2007	NA	ENGG	Applicable and Submitted	520441028808448 cORPORATION	Nationalized / Private / Scheduled	389289	Bank Transfer
99	Administration	Regular	Not Approved	Yes	DHOBI PREMPRAKASH RAMNIHAR	LABORATORY ATTENDANT	09-10-1988	NA	ENGG	Applicable and Submitted	520441028808146 cORPORATION	Nationalized / Private / Scheduled	385656	Bank Transfer
100	Administration	Regular	Not Approved	Yes	AUTI JAYA BALASAHEB	LABORATORY ASSISTANT	02-04-2007	NA	ENGG	Applicable and Submitted	520441028808421 cORPORATION	Nationalized / Private / Scheduled	382347	Bank Transfer
101	Administration	Regular	Not Approved	Yes	NANDLASKAR PRADNYA PREETAM	LABORATORY ASSISTANT	02-04-2007	NA	ENGG	Applicable and Submitted	520441028808431 cORPORATION	Nationalized / Private / Scheduled	382347	Bank Transfer
102	Administration	Regular	Not Approved	Yes	MACHINGAL SANTOSH DHARMAN	LABORATORY ASSISTANT	01-08-2009	NA	ENGG	Applicable and Submitted	520101217727588 cORPORATION	Nationalized / Private / Scheduled	378120	Bank Transfer
103	Administration	Regular	Not Approved	Yes	CHAVAN YOGESH DASHRATH	LABORATORY ATTENDANT	15-10-1998	NA	ENGG	Applicable and Submitted	520441028806879 cORPORATION	Nationalized / Private / Scheduled	374811	Bank Transfer
104	Administration	Regular	Not Approved	Yes	LATKAR JAYASHREE GOPAL	COMPUTER OPERATOR	20-02-2008	NA	ENGG	Applicable and Submitted	520441028808499 cORPORATION	Nationalized / Private / Scheduled	371172	Bank Transfer
105	Administration	Regular	Not Approved	Yes	KAMBLE AJIT SUBHASH	LABORATORY ASSISTANT	10-12-2007	NA	ENGG	Applicable and Submitted	520441028808480 cORPORATION	Nationalized / Private / Scheduled	369204	Bank Transfer
106	Administration	Regular	Not Approved	Yes	GAIKWAD RAJESH GANPATH	PEON	15-10-1998	NA	ENGG	Applicable and Submitted	520441028807034 cORPORATION	Nationalized / Private / Scheduled	350157	Bank Transfer
107	Administration	Regular	Not Approved	Yes	YADAV PANKAJ LALBAHADUR	LABORATORY MECHANIC	07-09-2009	NA	ENGG	Applicable and Submitted	520441028808561 cORPORATION	Nationalized / Private / Scheduled	349824	Bank Transfer
108	Administration	Adhoc	Not Approved	Yes	KAMBLE MAHENDRA KRISHNA	INSTRUCTOR	01-01-2017	NA	ENGG	Applicable and Submitted	520441028806917 corporation	Nationalized / Private / Scheduled	348477	Bank Transfer
109	Administration	Regular	Not Approved	Yes	PALKAR VIPIN RAGHUNATH	LABORATORY MECHANIC	01-02-2008	NA	ENGG	Applicable and Submitted	520441028807298 cORPORATION	Nationalized / Private / Scheduled	347631	Bank Transfer
110	Administration	Regular	Not Approved	Yes	PARAB SHALAKA SANTOSH	LABORATORY ASSISTANT	05-08-2010	NA	ENGG	Applicable and Submitted	520441028808618 cORPORATION	Nationalized / Private / Scheduled	339654	Bank Transfer
111	Administration	Regular	Not Approved	Yes	BANEKAR POOJA SANTOSH	LABORATORY ASSISTANT	05-08-2010	NA	ENGG	Applicable and Submitted	5204410288080601 cORPORATION	Nationalized / Private / Scheduled	337853	Bank Transfer
112	Administration	Regular	Not Approved	Yes	VISHE DEEPAK HARI	LABORATORY MECHANIC	04-09-2009	NA	ENGG	Applicable and Submitted	520441028808553 cORPORATION	Nationalized / Private / Scheduled	326694	Bank Transfer
113	Administration	Regular	Not Approved	Yes	GUDEKAR SANTOSH RAMCHANDRA	LABORATORY ATTENDANT	02-09-1999	NA	ENGG	Applicable and Submitted	520441028808154 corporation	Nationalized / Private / Scheduled	325060	Bank Transfer
114	Administration	Regular	Not Approved	Yes	SOLANKI BHOGILAL GOPAL	SWEEPER	02-07-2001	NA	ENGG	Applicable and Submitted	520101217771323 corporation	Nationalized / Private / Scheduled	317789	Bank Transfer
115	Administration	Regular	Not Approved	Yes	KOTIAN CHANDRASHEKHAR BHOJA	OFFICE ASSISTANT	18-12-2017	NA	ENGG	Applicable and Submitted	520101217779294 cORPORATION BANK	Nationalized / Private / Scheduled	302499	Bank Transfer
116	Administration	Regular	Not Approved	Yes	DIAS SEBASTIAN SILVESTER	PEON	01-08-2007	NA	ENGG	Applicable and Submitted	520441028807115 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
117	Administration	Regular	Not Approved	Yes	YELWANDE PRAKASH PANDURANG	PEON	01-08-2007	NA	ENGG	Applicable and Submitted	520441028807042 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
118	Administration	Regular	Not Approved	Yes	NAIK SHATRUGHNA LAWOO	PEON	01-02-2008	NA	ENGG	Applicable and Submitted	520441028806844 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
119	Administration	Regular	Not Approved	Yes	GAONKAR DATTARAM LAXMAN	PEON	01-02-2008	NA	ENGG	Applicable and Submitted	520441028807141 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
120	Administration	Regular	Not Approved	Yes	MANCHEKAR NANDKUMAR ANANT	PEON	01/02/2008	NA	ENGG	Applicable and Submitted	520441028807158 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
121	Administration	Regular	Not Approved	Yes	DMELLO WILLIAM MICHAEL	LABORATORY MECHANIC	01-08-2008	31-12-2019	ENGG	Applicable and Submitted	520441028807001 cORPORATION	Nationalized / Private / Scheduled	282162	Bank Transfer
122	Administration	Regular	Not Approved	Yes	PAWAR SUNIL SONU	SWEEPER	18-04-1991	NA	ENGG	Applicable and Submitted	520441028808022 corporation	Nationalized / Private / Scheduled	217516	Bank Transfer

123	Administration	Regular	Not Approved	Yes	DSOUZA RAPHAEL SEBASTIAN	PEON	01-01-2018	NA	ENGG	Applicable and Submitted	520441028807204 cORPORATION BANK	Nationalized / Private / Scheduled	210915	Bank Transfer
124	Administration	Adhoc	Not Approved	Yes	WAGHELA SURESH AMBALAL	PEON	01-07-2007	NA	ENGG	Applicable and Submitted	520441028807301 corporation	Nationalized / Private / Scheduled	53680	Bank Transfer
125	Administration	Regular	Not Approved	Yes	JAGLI SHANKAR LAXMAN	SR. LABORATORY ASSISTANT	14-05-2004	30-04-2019	ENGG	Applicable and Submitted	520101217780702 cORPORATION	Nationalized / Private / Scheduled	37001	Bank Transfer
126	Administration	Adhoc	Not Approved	Yes	SATVE VISHNU BHAGAJI	PEON	14-01-2008	NA	ENGG	Applicable and Submitted	520441028807182 corporation	Nationalized / Private / Scheduled	686	Bank Transfer
Total Teaching Faculty					70	Total Non Teaching Faculty					56			
Total Approved Faculty					65	Total Non Approved Faculty (Including Proposal Sent for Approval)					61			
Total Annual Salary - Teaching										84774429 (77%)				
Total Annual Salary - Administration										24932831 (23%)				
Total Annual Salary										109707260				
Total Basic Pay										32239853				
Total Grade Pay										7267323				
Total HRA Pay										11595814				
Total DA Pay										56140997				
Total TA Pay										2463277				
Total IT Pay										10295351				
Total Institute PT/PF Pay										2455741				
Total PT/PF/other statutory deduction Pay										11557752				

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	EN3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ADMISSION CANCELLATION CHARGES	82000	82000	0	0	0	0	0
2	EXAM FEE INCOME	1529787	1514030	15757	0	0	0	0
3	SALE OF FORMS & PROSPECTUS	1280442	1278942	1500	0	0	0	0
4	SEMINAR FEES	81642	80801	841	0	0	0	0
5	FINE AND PENALTIES	32750	32413	337	0	0	0	0
6	DEVELOPMENT FEES	15065969	14738732	149882	177355	0	0	0
7	SALE OF SCRAP & DISCARDED ITEMS	133069	131698	1371	0	0	0	0
8	TUTION FEES	134605490	131355011	1457118	1793361	0	0	0
9	IDENTITY & LIBRARY CARDS	16820	16647	173	0	0	0	0
10	VERIFICATION CHARGES	19161	18964	197	0	0	0	0
11	INTEREST ON SAVING ACCOUNT	332143	328722	3421	0	0	0	0
12	INCOME FROM USE OF PREMISES	535330	529816	5514	0	0	0	0
13	HOSTEL ACCOMMODATION CHARGES	1208000	0	0	0	1208000	0	0
14	INTEREST ON FIXED DEPOSIT WITH BANK	6831691	6761325	70366	0	0	0	0
15	INTEREST ON SECURITY DEPOSIT	22988	22750	238	0	0	0	0
16	INTEREST ON INVESTMENTS	3724051	3685693	38358	0	0	0	0
17	GYMKHANA & ANNUAL GATHERING	481773	476811	4962	0	0	0	0
18	BARC CONSULTANCY PROJECT INCOME	90624	89691	933	0	0	0	0
19	TRAINING AND SEMINAR INCOME	601042	594851	6191	0	0	0	0
20	SALE OF JOURNAL PAPER	109986	108853	1133	0	0	0	0
21	SALE OF STATIONERY	585693	579660	6033	0	0	0	0
22	ICAC3-19 GRANT RECEIVED	248333	245775	2558	0	0	0	0
23	ROBOCON PROJECT SPONSORSHIP	16512	16342	170	0	0	0	0
24	OTHER FEES (J&K STUDENTS FEES)	60000	60000	0	0	0	0	0
25	MISCELLANEOUS INCOME	51890	51356	534	0	0	0	0
26	LOCKER RENT	65500	64825	675	0	0	0	0
27	ICAC3-19 CONFERENCE INCOME	500884	495725	5159	0	0	0	0
28	EXCESS EXPENDITURE OVER INCOME	5801067	5801067	0	0	0	0	0
29	E CHARGES	11300	11184	116	0	0	0	0
Total Income		174125937	169173684	1773537	1970716	1208000	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	5801067	Total 5801067 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	264845	Total 262117 Deductible 0	Total 2728 Deductible 0	0	0	0	0

3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	771216	Total 763891 Deductible 703891	Total 7325 Deductible 7325	0	0	0	0
4	STATIONARY CHARGES COLLECTED	695679	Total 688513 Deductible 688513	Total 7166 Deductible 7166	0	0	0	0
5	CONSULTANCY FEES RECEIVED.	691666	Total 684542 Deductible 684542	Total 7124 Deductible 7124	0	0	0	0
6	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	133069	Total 131698 Deductible 131698	Total 1371 Deductible 1371	0	0	0	0
7	GYMKHANA FEE	481773	Total 476811 Deductible 476811	Total 4962 Deductible 4962	0	0	0	0
8	HOSTEL ROOM RENT	1208000	Total 0 Deductible 0	Total 0 Deductible 0	0	1208000	0	0
9	INTEREST ON FDR	10578730	Total 10469768 Deductible 0	Total 108962 Deductible 0	0	0	0	0
10	RENT INCOME	535330	Total 529816 Deductible 0	Total 5514 Deductible 0	0	0	0	0
11	BANK INTEREST INCOME	332143	Total 328722 Deductible 0	Total 3421 Deductible 0	0	0	0	0
12	RECHECKING FORMS FEES	19161	Total 18964 Deductible 18964	Total 197 Deductible 197	0	0	0	0
13	ID CARD FEES	16820	Total 16647 Deductible 16647	Total 173 Deductible 173	0	0	0	0
14	EXAM FEE INCOME	1529787	Total 1514030 Deductible 1514030	Total 15757 Deductible 15757	0	0	0	0
15	FINE AND PENALTIES	32750	Total 32413 Deductible 32413	Total 337 Deductible 337	0	0	0	0
16	SALE OF PROSPECTORS BROCHURE	1280442	Total 1278942 Deductible 1278942	Total 1500 Deductible 1500	0	0	0	0
17	ADMISSION CANCELLATION FEES	82000	Total 82000 Deductible 82000	Total 0 Deductible 0	0	0	0	0
18	DEVELOPMENT FEES	15065969	Total 14738732 Deductible 0	Total 149882 Deductible 0	177355	0	0	0
19	TUITION FEES	134605490	Total 131355011 Deductible 0	Total 1457118 Deductible 0	1793361	0	0	0
Total Income		174125937	169173684	1773537	1970716	1208000	0	0
Total Deductible Income		5674363	5628451	45912				

Expenses Details

	Segmental bifurcation of Expense
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Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEES	129800	128463	1337	0	0	0	0
2	PREMIUM PAID TO LIC GROUP GRATUITY SCHEME	8274799	7943593	331206	0	0	0	0
3	MANAGEMENT CONTRIBUTION TO PROVIDENT FUND	2455750	2390950	64800	0	0	0	0
4	SALARIES ETC OF ADMIN, SECURITY & OTHER STAFF	3152122	3119655	32467	0	0	0	0
5	SALARIES TO TEACHING STAFF	84774429	80384406	4390023	0	0	0	0
6	SALARIES TO NON TEACHING STAFF	24932831	24932831	0	0	0	0	0
7	LEAVE ENCASHMENT	48175	48175	0	0	0	0	0
8	ALLOWANCE PAID TO PRINCIPAL	132000	132000	0	0	0	0	0
9	ALLOWANCES	148500	148500	0	0	0	0	0
10	OVER TIME & WAGES	64477	64477	0	0	0	0	0
11	HONORARIUM	120100	118863	1237	0	0	0	0
12	HONORARIUM (PH.D.)	115000	0	0	115000	0	0	0
13	ADMINISTRATIVE CHARGES TO PF & EDLI	576645	554816	21829	0	0	0	0
14	STAFF WELFARE	36502	36126	376	0	0	0	0
15	DEPRECIATION	5719691	5660779	58912	0	0	0	0
16	RENT PAID TO TRUST	11524000	11405303	118697	0	0	0	0
17	ADVERTISEMENT EXPENSES	816960	808545	8415	0	0	0	0
18	VERIFICATION FEES	13650	13509	141	0	0	0	0
19	ACCREDITATION EXPENSES	1060764	1060764	0	0	0	0	0
20	AICTE & DTE PROCESSING FEES	265000	265000	0	0	0	0	0
21	ADMISSIONS REGULATING AUTHORITY FEE	112000	92000	20000	0	0	0	0
22	COMPUTER STATIONERY	304805	301666	3139	0	0	0	0
23	CONSUMABLES	244201	241686	2515	0	0	0	0
24	CONVEYANCE, TRAVEL & TRANSPORT	21535	21313	222	0	0	0	0
25	STAFF DEVELOPMENT EXPENSES	25346	25085	261	0	0	0	0
26	TRAINING & PLACEMENT EXPENSES	40477	40477	0	0	0	0	0
27	ELECTRICITY CHARGES	2461179	2435829	25350	0	0	0	0
28	EXAMINATION EXPENSES	46644	46164	480	0	0	0	0
29	GYMKHANA & STUDENT ACTIVITY EXPENSES	1139044	1127312	11732	0	0	0	0
30	HOSTEL FLAT MAINTANANCE	470960	0	0	0	470960	0	0
31	HOUSE KEEPING EXPENSES	1862907	1843719	19188	0	0	0	0
32	PROFESSIONAL CHARGES	47200	46714	486	0	0	0	0
33	MISCELLANEOUS EXPS	64933	64264	669	0	0	0	0
34	BANK CHARGES	8245	8160	85	0	0	0	0
35	POSTAGE & COURIER CHARGES	3150	3118	32	0	0	0	0
36	TELEPHONE CHARGES	52629	52087	542	0	0	0	0
37	PRINTING & STATIONERY	619715	613332	6383	0	0	0	0
38	REPAIRS & MAINTANANCE - GENERAL	2031353	2010430	20923	0	0	0	0
39	REPAIRS & MAINTANANCE - COMPUTERS	299157	296076	3081	0	0	0	0
40	REPAIRS & MAINTANANCE - EQUIPMENTS	1149769	1137926	11843	0	0	0	0
41	REPAIRS & MAINTANANCE - BUILDING	1571487	1555301	16186	0	0	0	0
42	SUBSCRIPTION & MEMBERSHIP FEES	482218	477251	4967	0	0	0	0
43	WASHING CHARGES	16900	16726	174	0	0	0	0
44	WATER CHARGES	40187	39773	414	0	0	0	0
45	INSURANCE PREMIUM	137376	135961	1415	0	0	0	0
46	CONVOCATION EXPENSES	92845	91889	956	0	0	0	0
47	ICAC3-19 PROGRAMME EXPENSES	481196	476240	4956	0	0	0	0
48	ADMISSION EXPENSES	21657	21434	223	0	0	0	0
49	SEMINAR EXPENSES	90789	89854	935	0	0	0	0
50	DEVELOPMENT FEES TRANSFER TO DEVELOPMENT FUND	15065969	15065969	0	0	0	0	0
51	INTERNET CHARGES	428869	424452	4417	0	0	0	0
52	AFFILIATION FEES PAID TO UNIVERSITY	330000	330000	0	0	0	0	0

Total Expenses	174125937	168348963	5191014	115000	470960	0	0
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Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	84774429	Total 80384406 Paid 75454188 Provision for Unpaid 4930218 Claimed 80384406	Total 4390023 Paid 4103457 Provision for Unpaid 286566 Claimed 4390023	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1365945	Total 1301145 Paid 1194945 Provision for Unpaid 106200 Claimed 1301145	Total 64800 Paid 59400 Provision for Unpaid 5400 Claimed 64800	0	0	0	0
Salary - Teaching	Admin Charges PF	432632	Total 410803 Paid 376915 Provision for Unpaid 33888 Claimed 410803	Total 21829 Paid 19993 Provision for Unpaid 1836 Claimed 21829	0	0	0	0
Salary - Teaching	Leave Encashment	42535	Total 42535 Paid 42535 Provision for Unpaid 0 Claimed 42535	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	6393937	Total 6062731 Paid 6062731 Provision for Unpaid 0 Claimed 6062731	Total 331206 Paid 331206 Provision for Unpaid 0 Claimed 331206	0	0	0	0
Salary - Teaching	Other Allowances to Staff	204000	Total 204000 Paid 204000 Provision for Unpaid 0 Claimed 204000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	24932831	Total 24932831 Paid 23567087 Provision for Unpaid 1365744 Claimed 24932831	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1089805	Total 1089805 Paid 1003405 Provision for Unpaid 86400 Claimed 1089805	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Non Teaching	Admin Charges PF	144013	Total 144013 Paid 131940 Provision for Unpaid 12073 Claimed 144013	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	5640	Total 5640 Paid 5640 Provision for Unpaid 0 Claimed 5640	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	1880862	Total 1880862 Paid 1880862 Provision for Unpaid 0 Claimed 1880862	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	140977	Total 140977 Paid 140977 Provision for Unpaid 0 Claimed 140977	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	330000	Total 330000 Claimed 330000	Total 0 Paid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Inspection Expenses	1060764	Total 1060764 Claimed 1060764	Total 0 Paid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	265000	Total 265000 Claimed 265000	Total 0 Paid 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	137376	Total 135961 Claimed 135961	Total 1415 Paid 1415 Claimed 1415	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1571487	Total 1555301 Claimed 1555301	Total 16186 Paid 16186 Claimed 16186	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	1448926	Total 1434002 Claimed 1434002	Total 14924 Paid 14924 Claimed 14924	0	0	0	0
Repairs and Maintenance	Maintenance - Others	2031353	Total 2010430 Claimed 2010430	Total 20923 Paid 20923 Claimed 20923	0	0	0	0
Audit Fees	Audit Fee - College	129800	Total 128463 Claimed 128463	Total 1337 Paid 1337 Claimed 1337	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Penalties	112000	Total 92000 Claimed 92000	Total 20000 Paid 20000 Claimed 20000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	469874	Total 465034 Claimed 465034	Total 4840 Paid 4840 Claimed 4840	0	0	0	0

Advertisement	Advertisement - General	347086	Total 343511 Claimed 343511	Total 3575 Claimed 3575	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1139043	Total 1127311 Claimed 1127311	Total 11732 Claimed 11732	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	40477	Total 40477 Claimed 40477	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	8245	Total 8160 Claimed 8160	Total 85 Claimed 85	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	597331	Total 591179 Claimed 591179	Total 6152 Claimed 6152	0	0	0	0
Professional Charges	Professional Fees - Others	47200	Total 46714 Claimed 46714	Total 486 Claimed 486	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	321690	Total 204562 Claimed 204562	Total 2128 Claimed 2128	115000	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	58037	Total 57439 Claimed 57439	Total 598 Claimed 598	0	0	0	0
Communication Expenses	Internet Charges	428869	Total 424452 Claimed 424452	Total 4417 Claimed 4417	0	0	0	0
Communication Expenses	Telephone, Fax Charges	52629	Total 52087 Claimed 52087	Total 542 Claimed 542	0	0	0	0
Communication Expenses	Postage charges	3150	Total 3118 Claimed 3118	Total 32 Claimed 32	0	0	0	0
Printing and Stationery	Prospectus printing	73045	Total 72293 Claimed 72293	Total 752 Claimed 752	0	0	0	0
Printing and Stationery	Exam papers and form printing	325424	Total 322072 Claimed 322072	Total 3352 Claimed 3352	0	0	0	0
Printing and Stationery	Other stationary	221246	Total 218967 Claimed 218967	Total 2279 Claimed 2279	0	0	0	0
Establishment Expenses	Electricity	2461179	Total 2435829 Claimed 2435829	Total 25350 Claimed 25350	0	0	0	0
Establishment Expenses	Water	40187	Total 39773 Claimed 39773	Total 414 Claimed 414	0	0	0	0
Establishment Expenses	Cleaning	16900	Total 16726 Claimed 16726	Total 174 Claimed 174	0	0	0	0
Establishment Expenses	Sweeping	1862907	Total 1843719 Claimed 1843719	Total 19188 Claimed 19188	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	3152122	Total 3119655 Claimed 3119655	Total 32467 Claimed 32467	0	0	0	0

Laboratory Material and Other Consumable for College	Laboratory Material	304805	Total 301666 Claimed 301666	Total 3139 Claimed 3139	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	244201	Total 241686 Claimed 241686	Total 2515 Claimed 2515	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	470960	Total 0 Claimed 0	Total 0 Claimed 0	0	470960	0	0
Other Expenses	Expenses related to Students	153139	Total 151562 Claimed 151562	Total 1577 Claimed 1577	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	15065969	Total 15065969 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5719692	Total 5660779 Claimed 0	Total 58913 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	482218	Total 477251 Claimed 477251	Total 4967 Claimed 4967	0	0	0	0
Rent	Rent for college building paid to trust	11524000	Total 11405303 Claimed 0	Total 118697 Claimed 0	0	0	0	0
Total Expenses		174125937	168348963	5191014	115000	470960	0	0
Total Claimed Expenses			136216912	5013404				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
ENGG: 0
ME: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai

Code: EN3184

Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	UNNIKRISHNAN SRIJA K.	PRINCIPAL	01-03-1991	NA	ENGG	Applicable and Submitted	520441028807840 cORPORATION	Nationalized / Private / Scheduled	2551530	
2	Teaching	Regular	Approved	Yes	BHOIR DEEPAK VISHNU	PROFESSOR	02-05-1992	NA	ENGG	Applicable and Submitted	520441028807883 cORPORATION	Nationalized / Private / Scheduled	2436987	
3	Teaching	Regular	Approved	Yes	DAGA BRIJMOHAN SATYANARAYAN	ASSOCIATE PROFESSOR	18-08-2003	NA	ENGG	Applicable and Submitted	520361001862795 cORPORATION	Nationalized / Private / Scheduled	2396943	Bank Transfer
4	Teaching	Regular	Approved	Yes	KALLINGAL NARAYANAN K. NARAYANAN	ASSOCIATE PROFESSOR	27-08-1987	NA	ENGG	Applicable and Submitted	520441028807859 cORPORATION	Nationalized / Private / Scheduled	2341095	Bank Transfer
5	Teaching	Regular	Approved	Yes	PRABHU SAPNA UDAY	PROFESSOR	28-12-1992	NA	ENGG	Applicable and Submitted	520441028807891 cORPORATION	Nationalized / Private / Scheduled	2243208	Bank Transfer
6	Teaching	Regular	Approved	Yes	SURVE SUNIL KRISHNAJI	PROFESSOR	01-12-1986	NA	ENGG	Applicable and Submitted	520441028807921 cORPORATION	Nationalized / Private / Scheduled	2185047	Bank Transfer
7	Teaching	Regular	Approved	Yes	SAVE JAGRUTI KETAN	PROFESSOR	07-10-2005	NA	ENGG	Applicable and Submitted	520441028808367 cORPORATION	Nationalized / Private / Scheduled	2168135	Bank Transfer
8	Teaching	Regular	Approved	Yes	DEVARAKONDA SUDHAKAR SATYASUNDARA	ASSOCIATE PROFESSOR	01-09-1994	NA	ENGG	Applicable and Submitted	520441028807999 cORPORATION	Nationalized / Private / Scheduled	2165152	Bank Transfer
9	Teaching	Regular	Approved	Yes	PUHTIYADOM MERLY THOMAS	ASSOCIATE PROFESSOR	21-08-1996	NA	ENGG	Applicable and Submitted	520441028808049 cORPORATION	Nationalized / Private / Scheduled	2144916	Bank Transfer
10	Teaching	Regular	Approved	Yes	BILOLIKAR VIJAY SANTUKRAO	PROFESSOR	14-08-1995	NA	ENGG	Applicable and Submitted	520441028808006 cORPORATION	Nationalized / Private / Scheduled	2121249	Bank Transfer
11	Teaching	Regular	Approved	Yes	PRABAVATHY SUNDARY S.	ASSOCIATE PROFESSOR	03-09-1991	NA	ENGG	Applicable and Submitted	520441028807875 cORPORATION	Nationalized / Private / Scheduled	2083194	Bank Transfer
12	Teaching	Regular	Approved	Yes	JORAPUR VEDAVYASRAO SRINIVASRAO	ASSOCIATE PROFESSOR	01-08-1995	NA	ENGG	Applicable and Submitted	520441028807905 cORPORATION	Nationalized / Private / Scheduled	2083194	Bank Transfer
13	Teaching	Regular	Approved	Yes	PATIL BHUSHAN TRYAMBAK	PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520101217781371 cORPORATION	Nationalized / Private / Scheduled	1935339	Bank Transfer
14	Teaching	Regular	Approved	Yes	PATIL SHILPA JITENDRA	ASSOCIATE PROFESSOR	12-08-1997	NA	ME	Applicable and Submitted	520441028808030 cORPORATION	Nationalized / Private / Scheduled	1813308	Bank Transfer
15	Teaching	Regular	Approved	Yes	KHANORE MONICA TUSHAR	ASSOCIATE PROFESSOR	12-08-1997	NA	ENGG	Applicable and Submitted	520441028808073 cORPORATION	Nationalized / Private / Scheduled	1813308	Bank Transfer
16	Teaching	Regular	Approved	Yes	DAS SUNIL KUMAR	ASSOCIATE PROFESSOR	27-07-1999	NA	ME	Applicable and Submitted	520441028808091 cORPORATION	Nationalized / Private / Scheduled	1813308	Bank Transfer
17	Teaching	Regular	Approved	Yes	DESHMUKH SUJATA PRASHANT	ASSOCIATE PROFESSOR	01-04-2017	NA	ENGG	Applicable and Submitted	520101217781434 corporation	Nationalized / Private / Scheduled	1698786	Bank Transfer
18	Teaching	Regular	Approved	Yes	RANE ARUN BHIVA	ASSOCIATE PROFESSOR	15-02-2006	NA	ENGG	Applicable and Submitted	520441028808375 cORPORATION	Nationalized / Private / Scheduled	1575560	Bank Transfer
19	Teaching	Regular	Approved	Yes	KHANOLKAR HEMANT MADHAV	ASSISTANT PROFESSOR	21-12-2000	NA	ENGG	Applicable and Submitted	520441028808200 cORPORATION	Nationalized / Private / Scheduled	1381062	Bank Transfer
20	Teaching	Regular	Approved	Yes	PADATE ROSHNI SURESH	ASSISTANT PROFESSOR	05-01-2001	NA	ENGG	Applicable and Submitted	520441028808197 cORPORATION	Nationalized / Private / Scheduled	1324545	Bank Transfer
21	Teaching	Regular	Approved	Yes	TARASE ANANT NAMDEO	ASSISTANT PROFESSOR	16-01-2012	NA	ENGG	Applicable and Submitted	520441028808634 cORPORATION	Nationalized / Private / Scheduled	1263732	Bank Transfer
22	Teaching	Regular	Approved	Yes	RINGE SWATI MUKUL	ASSISTANT PROFESSOR	11-03-2004	NA	ENGG	Applicable and Submitted	520441028808251 cORPORATION	Nationalized / Private / Scheduled	1260180	Bank Transfer
23	Teaching	Regular	Approved	Yes	DEORUKHKAR KALPANA PRASANNA	ASSISTANT PROFESSOR	01-08-2003	NA	ENGG	Applicable and Submitted	520441028808227 cORPORATION	Nationalized / Private / Scheduled	1239156	Bank Transfer
24	Teaching	Regular	Approved	Yes	LALIT PRASAD NARAHAR	ASSISTANT PROFESSOR	01-07-2004	NA	ENGG	Applicable and Submitted	520441028808278 cORPORATION	Nationalized / Private / Scheduled	1220715	Bank Transfer

25	Teaching	Regular	Approved	Yes	PANSARE ASHWINI AMIT	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808340 cORPORATION	Nationalized / Private / Scheduled	1214835	Bank Transfer
26	Teaching	Regular	Approved	Yes	KOSHTI DIPALI YOGESH	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808324 cORPORATION	Nationalized / Private / Scheduled	1214835	Bank Transfer
27	Teaching	Regular	Approved	Yes	KAMOJI SUPRIYA SHAIWANATH	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808332 cORPORATION	Nationalized / Private / Scheduled	1214835	Bank Transfer
28	Teaching	Regular	Approved	Yes	NAGAONKAR JAGRUTI SANTOSH	ASSISTANT PROFESSOR	28-07-2004	NA	ENGG	Applicable and Submitted	520441028808308 cORPORATION	Nationalized / Private / Scheduled	1187868	Bank Transfer
29	Teaching	Regular	Approved	Yes	KARANDIKAR ARCHANA PRASAD	ASSISTANT PROFESSOR	01-08-2003	NA	ENGG	Applicable and Submitted	520441028808235 cORPORATION	Nationalized / Private / Scheduled	1187535	Bank Transfer
30	Teaching	Regular	Approved	Yes	TRIPATHI GARIMA BIRANCHIMUNI	ASSISTANT PROFESSOR	19-07-2004	NA	ENGG	Applicable and Submitted	520441028808286 cORPORATION	Nationalized / Private / Scheduled	1187535	Bank Transfer
31	Teaching	Regular	Approved	Yes	SHETTY MONALI NILESH	ASSISTANT PROFESSOR	20-02-2006	NA	ENGG	Applicable and Submitted	520441028808391 cORPORATION	Nationalized / Private / Scheduled	1181331	Bank Transfer
32	Teaching	Regular	Approved	Yes	NAGDEOTE SUSHMA FATTUJI	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808359 cORPORATION	Nationalized / Private / Scheduled	1180998	Bank Transfer
33	Teaching	Regular	Approved	Yes	JOSEPH BINSY J	ASSISTANT PROFESSOR	27-02-2006	NA	ENGG	Applicable and Submitted	520441028808383 cORPORATION	Nationalized / Private / Scheduled	1164973	Bank Transfer
34	Teaching	Regular	Approved	Yes	WAGLE KRANTI KIRAN	ASSISTANT PROFESSOR	19-07-2004	NA	ENGG	Applicable and Submitted	520441028808294 cORPORATION	Nationalized / Private / Scheduled	1149471	Bank Transfer
35	Teaching	Regular	Approved	Yes	PATIL PRACHI KUNAL	ASSISTANT PROFESSOR	10-07-2006	NA	ENGG	Applicable and Submitted	520441028808413 cORPORATION	Nationalized / Private / Scheduled	1149471	Bank Transfer
36	Teaching	Regular	Approved	Yes	MIRIYALA VEERABHADRARAO D.N.	ASSISTANT PROFESSOR	02-01-2013	NA	ENGG	Applicable and Submitted	520441028808677 cORPORATION	Nationalized / Private / Scheduled	1149471	Bank Transfer
37	Teaching	Regular	Approved	Yes	PARSHIONIKAR SANGEETA ASHISH	ASSISTANT PROFESSOR	09-07-2007	NA	ENGG	Applicable and Submitted	520441028808456 cORPORATION	Nationalized / Private / Scheduled	1126701	Bank Transfer
38	Teaching	Regular	Approved	Yes	NAIR DILEEP CHANDRA	ASSISTANT PROFESSOR	22-12-1997	NA	ENGG	Applicable and Submitted	520441028808103 cORPORATION	Nationalized / Private / Scheduled	1109666	Bank Transfer
39	Teaching	Regular	Approved	Yes	SHAIKH VASIM ABDUL MAJID	ASSISTANT PROFESSOR	01-10-2015	NA	ENGG	Applicable and Submitted	520291017273043 cORPORATION	Nationalized / Private / Scheduled	1084026	Bank Transfer
40	Teaching	Regular	Approved	Yes	SINGH PRADEEP VIRENDRA	ASSISTANT PROFESSOR	17-07-2006	NA	ENGG	Applicable and Submitted	520441028808405 cORPORATION	Nationalized / Private / Scheduled	1076493	Bank Transfer
41	Teaching	Regular	Approved	Yes	CHAUDHARI SUNIL DILIP	ASSISTANT PROFESSOR	20-07-2009	NA	ENGG	Applicable and Submitted	520441028808545 cORPORATION	Nationalized / Private / Scheduled	1054155	Bank Transfer
42	Teaching	Regular	Approved	Yes	MODI JAYEN SUNIL	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808774 cORPORATION	Nationalized / Private / Scheduled	1045965	Bank Transfer
43	Teaching	Regular	Approved	Yes	SHAH PARSHVI ZANKESH	ASSISTANT PROFESSOR	18-09-2006	NA	ENGG	Applicable and Submitted	520441028807281 cORPORATION	Nationalized / Private / Scheduled	1045299	Bank Transfer
44	Teaching	Regular	Approved	Yes	GODBOLE VAIBHAV VASANT	ASSISTANT PROFESSOR	26-05-1998	NA	ENGG	Applicable and Submitted	520441028808121 cORPORATION	Nationalized / Private / Scheduled	1045299	Bank Transfer
45	Teaching	Regular	Approved	Yes	MAKDEY SWAPNALI ASHISH	ASSISTANT PROFESSOR	02-01-2001	NA	ENGG	Applicable and Submitted	520441028808189 cORPORATION	Nationalized / Private / Scheduled	995903	Bank Transfer
46	Teaching	Regular	Approved	Yes	DAVARE SARIKA MANOJ	ASSISTANT PROFESSOR	15-07-2010	NA	ENGG	Applicable and Submitted	520101217781213 cORPORATION	Nationalized / Private / Scheduled	972660	Bank Transfer
47	Teaching	Regular	Approved	Yes	PENDHARI HEENAKAUSAR YUSUF	ASSISTANT PROFESSOR	22-08-2013	NA	ENGG	Applicable and Submitted	520441028808596 cORPORATION	Nationalized / Private / Scheduled	972660	Bank Transfer
48	Teaching	Regular	Approved	Yes	LOPES ARCHANA PASCAL	ASSISTANT PROFESSOR	07-08-2009	NA	ENGG	Applicable and Submitted	52010121778159 cORPORATION	Nationalized / Private / Scheduled	964266	Bank Transfer
49	Teaching	Regular	Approved	Yes	KULKARNI SAURABH KESHAV	ASSISTANT PROFESSOR	02-01-2013	NA	ENGG	Applicable and Submitted	520441028808685 cORPORATION	Nationalized / Private / Scheduled	939813	Bank Transfer
50	Teaching	Regular	Approved	Yes	RODRIGUES JOSEPH THANKAPPAN	ASSISTANT PROFESSOR	02-05-2016	NA	ENGG	Applicable and Submitted	520441028808790 corporation	Nationalized / Private / Scheduled	925002	Bank Transfer
51	Teaching	Regular	Approved	Yes	PATIL NILESH MADHUKAR	ASSISTANT PROFESSOR	01-08-2018	NA	ENGG	Applicable and Submitted	520101255222670 corporation bank	Nationalized / Private / Scheduled	895464	Bank Transfer
52	Teaching	Regular	Approved	Yes	DHAMANSKAR PRAJAKTA MANDAR	ASSISTANT PROFESSOR	09-07-2012	NA	ENGG	Applicable and Submitted	520501000099281 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
53	Teaching	Regular	Approved	Yes	YADAV SUNIL SHRIPAT	ASSISTANT PROFESSOR	01-04-2013	NA	ENGG	Applicable and Submitted	520101217781345 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer

54	Teaching	Regular	Approved	Yes	SINGRAUR DEEPIKA SINGH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808766 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
55	Teaching	Regular	Approved	Yes	BHANGALE PRAJAKTA KAUSTUBH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520101217781388 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
56	Teaching	Regular	Approved	Yes	MEHRA MAHENDRA CHANDRASINGH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808758 cORPORATION	Nationalized / Private / Scheduled	880323	Bank Transfer
57	Teaching	Regular	Approved	Yes	JOSHI KETAKI NARENDRA	ASSISTANT PROFESSOR	11-05-2015	NA	ENGG	Applicable and Not Submitted	520441028808782 cORPORATION	Nationalized / Private / Scheduled	878082	Bank Transfer
58	Teaching	Regular	Approved	Yes	KORGAONKAR SAURABH ABHAY	ASSISTANT PROFESSOR	02-07-2012	NA	ENGG	Applicable and Submitted	520441028808642 cORPORATION	Nationalized / Private / Scheduled	877987	Bank Transfer
59	Teaching	Regular	Approved	Yes	VAISHNAV HITENDRA BABOODAS	ASSISTANT PROFESSOR	13-07-2015	NA	ENGG	Applicable and Submitted	520101217781401 cORPORATION	Nationalized / Private / Scheduled	808089	Bank Transfer
60	Teaching	Regular	Approved	Yes	BHISE DIPALI KISAN	ASSISTANT PROFESSOR	01-07-2015	NA	ME	Applicable and Submitted	520101217781310 cORPORATION	Nationalized / Private / Scheduled	763407	Bank Transfer
61	Teaching	Regular	Approved	Yes	BAUSKAR DIPAK ANANT	ASSISTANT PROFESSOR	01-08-2018	NA	ENGG	Applicable and Submitted	520101255201400 corporation bank	Nationalized / Private / Scheduled	763407	Bank Transfer
62	Teaching	Regular	Approved	Yes	LOKHANDE UNIK BHIMRAO	ASSISTANT PROFESSOR	16-07-2018	NA	ENGG	Applicable and Submitted	520101254772770 corporation bank	Nationalized / Private / Scheduled	760367	Bank Transfer
63	Teaching	Regular	Approved	Yes	TREHAN KHUSHBU AKASH	ASSISTANT PROFESSOR	04-01-2016	07-12-2019	ENGG	Applicable and Submitted	520441028808804 cORPORATION	Nationalized / Private / Scheduled	506062	Bank Transfer
64	Teaching	Regular	Approved	Yes	BORADE JAY LAXMAN	ASSISTANT PROFESSOR	01-02-2015	30-04-2019	ENGG	Applicable and Submitted	520441028808707 cORPORATION	Nationalized / Private / Scheduled	68067	Bank Transfer
65	Teaching	Adhoc	Not Approved	Yes	PAI PRAHELIKA PANDURANG	ASSISTANT PROFESSOR	09-01-2020	30-04-2020	ENGG	Applicable and Submitted	123456 CORPORATION BANK	Nationalized / Private / Scheduled	61833	Cheque
66	Teaching	Adhoc	Not Approved	Yes	KAWADE PRASAD BHIMAJI	ASSISTANT PROFESSOR	01-04-2014	30-04-2019	ENGG	Applicable and Submitted	520101217781418 cORPORATION	Nationalized / Private / Scheduled	50000	Bank Transfer
67	Teaching	Adhoc	Not Approved	Yes	MAGARE AKANKSHA ASHOK	ASSISTANT PROFESSOR	02-08-2018	30-04-2019	ENGG	Applicable and Submitted	520101255222856 corporation bank	Nationalized / Private / Scheduled	36000	Bank Transfer
68	Teaching	Adhoc	Not Approved	Yes	COLACO JANISA JOHN	ASSISTANT PROFESSOR	03-07-2017	30-04-2019	ENGG	Applicable and Submitted	520101217781477 cORPORATION BANK	Nationalized / Private / Scheduled	36000	Bank Transfer
69	Teaching	Adhoc	Not Approved	Yes	GOYAL JAYA .	ASSISTANT PROFESSOR	01-08-2018	30-04-2019	ENGG	Applicable and Submitted	520101255376810 corporation bank	Nationalized / Private / Scheduled	34667	Bank Transfer
70	Teaching	Adhoc	Not Approved	Yes	NUNES PRANALI DENIS	ASSISTANT PROFESSOR	18-07-2018	30-04-2019	ENGG	Applicable and Submitted	520101254819859 corporation bank	Nationalized / Private / Scheduled	32667	Bank Transfer
71	Administration	Regular	Not Approved	Yes	SHARMA MAHESH KUMAR	SYSTEM MANAGER & TPO	30-09-1996	NA	ENGG	Applicable and Submitted	520441028807921 cORPORATION BANK	Nationalized / Private / Scheduled	1427397	Bank Transfer
72	Administration	Regular	Approved	Yes	NAIR JOTHILAKSHMI GOPALAKRISHNAN	LIBRARIAN	28-07-1997	NA	ENGG	Applicable and Submitted	520441028808081 cORPORATION	Nationalized / Private / Scheduled	1383048	Bank Transfer
73	Administration	Regular	Not Approved	Yes	THARU DAVID KANJIRATHINGAL	SR. TECHNICAL ASSISTANT	14-10-1986	NA	ENGG	Applicable and Submitted	520441028807913 cORPORATION	Nationalized / Private / Scheduled	891123	Bank Transfer
74	Administration	Regular	Not Approved	Yes	MASCARENHAS C. LEO C	TECHNICAL ENGINEER (DEV.)	22-07-1993	29-02-2020	ENGG	Applicable and Submitted	520361001862787 cORPORATION	Nationalized / Private / Scheduled	816838	Bank Transfer
75	Administration	Regular	Not Approved	Yes	SHETTY CHANDRASHEKHAR BHASKAR	REGISTRAR	03-01-2007	NA	ENGG	Applicable and Submitted	520441028806887 cORPORATION	Nationalized / Private / Scheduled	711861	Bank Transfer
76	Administration	Regular	Not Approved	Yes	DIAS ROBERT SYLVESTER	OFFICE SUPERINTENDENT	01-03-1994	NA	ENGG	Applicable and Submitted	520441028807948 cORPORATION	Nationalized / Private / Scheduled	705237	Bank Transfer
77	Administration	Regular	Not Approved	Yes	DSILVA NEELAM RAJESH	STENO TYPIST	01-10-1996	NA	ENGG	Applicable and Submitted	520441028808065 cORPORATION	Nationalized / Private / Scheduled	661545	Bank Transfer
78	Administration	Regular	Not Approved	Yes	FERNANDES YVONNE MARGARET	HEAD CLERK	01-06-1995	NA	ENGG	Applicable and Submitted	520441028808014 cORPORATION	Nationalized / Private / Scheduled	642105	Bank Transfer
79	Administration	Regular	Not Approved	Yes	BHIRUD GANDESH BALKRISHNA	LABORATORY TECHNICIAN	02-05-1998	NA	ENGG	Applicable and Submitted	520441028808111 cORPORATION	Nationalized / Private / Scheduled	594528	Bank Transfer
80	Administration	Regular	Not Approved	Yes	SUKALE SAKSHI SATISH	SYSTEM ANALYST	28-07-2008	NA	ENGG	Applicable and Submitted	520441028808510 cORPORATION	Nationalized / Private / Scheduled	580383	Bank Transfer
81	Administration	Regular	Not Approved	Yes	GONSALVES JOHNSON BAPTISTA	HEAD CLERK	09-07-2001	NA	ENGG	Applicable and Submitted	520441028807050 cORPORATION	Nationalized / Private / Scheduled	573180	Bank Transfer
82	Administration	Regular	Not Approved	Yes	KARGUTKAR JYOTI SANJAY	LABORATORY TECHNICIAN	15-12-1994	NA	ENGG	Applicable and Submitted	520441028807931 cORPORATION	Nationalized / Private / Scheduled	561348	Bank Transfer

83	Administration	Regular	Not Approved	Yes	GURAV SUNIL BALKRISHNA	CNC OPERATOR	22-12-1999	NA	ENGG	Applicable and Submitted	520441028808162 cORPORATION	Nationalized / Private / Scheduled	508401	Bank Transfer
84	Administration	Regular	Not Approved	Yes	LUZAR ROBERT AUGUSTINE	ASSISTANT ACCOUNTANT	02-01-2008	NA	ENGG	Applicable and Submitted	520441028808537 cORPORATION	Nationalized / Private / Scheduled	489033	Bank Transfer
85	Administration	Regular	Not Approved	Yes	DSOUZA XAVIER SAVIO	INSTRUCTOR	16-09-2003	NA	ENGG	Applicable and Submitted	520441028806828 cORPORATION	Nationalized / Private / Scheduled	485724	Bank Transfer
86	Administration	Regular	Not Approved	Yes	SAWANT YOGITA VIJAY	DATA ENTRY OPERATOR	01-12-2006	NA	ENGG	Applicable and Submitted	520441028807174 cORPORATION	Nationalized / Private / Scheduled	485724	Bank Transfer
87	Administration	Regular	Not Approved	Yes	KAMBLE RAGHUNATH DADU	LABORATORY ATTENDANT	29-08-1988	NA	ENGG	Applicable and Submitted	520441028807956 cORPORATION	Nationalized / Private / Scheduled	465375	Bank Transfer
88	Administration	Regular	Not Approved	Yes	KAMBLE BALARAM ANANDA	LABORATORY ATTENDANT	29-08-1988	NA	ENGG	Applicable and Submitted	520441028808669 cORPORATION	Nationalized / Private / Scheduled	460161	Bank Transfer
89	Administration	Regular	Not Approved	Yes	NAIK JITEN MOGHABHAI	SR. LABORATORY ASSISTANT	07-06-2004	NA	ENGG	Applicable and Submitted	520441028808261 cORPORATION	Nationalized / Private / Scheduled	458172	Bank Transfer
90	Administration	Regular	Not Approved	Yes	SONAWANE AMITKUMAR HINDURAO	ASSISTANT LIBRARIAN	15-10-1998	NA	ENGG	Applicable and Submitted	520441028807026 cORPORATION	Nationalized / Private / Scheduled	448659	Bank Transfer
91	Administration	Regular	Not Approved	Yes	PASARA LAMHAMA JANAYA	LABORATORY ATTENDANT	30-09-1995	NA	ENGG	Applicable and Submitted	520441028807972 cORPORATION	Nationalized / Private / Scheduled	434970	Bank Transfer
92	Administration	Regular	Not Approved	Yes	KOLI AJAY LAXMAN	SR. LABORATORY ASSISTANT	01-02-2017	NA	ENGG	Applicable and Submitted	520441028808316 cORPORATION	Nationalized / Private / Scheduled	433185	Bank Transfer
93	Administration	Regular	Not Approved	Yes	ALMEIDA AGNELO MANVEL	INSTRUCTOR	02-01-2009	NA	ENGG	Applicable and Submitted	520441028807018 cORPORATION	Nationalized / Private / Scheduled	424496	Bank Transfer
94	Administration	Regular	Not Approved	Yes	DIAS JOHN LAWRENCE	JUNIOR CLERK	10-09-2003	NA	ENGG	Applicable and Submitted	520441028808243 cORPORATION	Nationalized / Private / Scheduled	421026	Bank Transfer
95	Administration	Regular	Not Approved	Yes	RATHOD NATHALAL MAVJI	PEON	05-02-1993	NA	ENGG	Applicable and Submitted	520441028807964 cORPORATION	Nationalized / Private / Scheduled	393183	Bank Transfer
96	Administration	Adhoc	Not Approved	Yes	KOTIAN TILAKESH LAXMAN	INSTRUCTOR	01-01-2017	NA	ENGG	Applicable and Submitted	520441028806852 corporation	Nationalized / Private / Scheduled	393075	Bank Transfer
97	Administration	Regular	Not Approved	Yes	PATIL NILESH PANDURANG	LABORATORY ASSISTANT	01-03-2008	NA	ENGG	Applicable and Submitted	520441028808502 cORPORATION	Nationalized / Private / Scheduled	392850	Bank Transfer
98	Administration	Regular	Not Approved	Yes	GAIKWAD DEEPAK BHIKAJI	LABORATORY ASSISTANT	01-11-2007	NA	ENGG	Applicable and Submitted	520441028808448 cORPORATION	Nationalized / Private / Scheduled	389289	Bank Transfer
99	Administration	Regular	Not Approved	Yes	DHOBI PREMPRAKASH RAMNIHAR	LABORATORY ATTENDANT	09-10-1988	NA	ENGG	Applicable and Submitted	520441028808146 cORPORATION	Nationalized / Private / Scheduled	385656	Bank Transfer
100	Administration	Regular	Not Approved	Yes	AUTI JAYA BALASAHEB	LABORATORY ASSISTANT	02-04-2007	NA	ENGG	Applicable and Submitted	520441028808421 cORPORATION	Nationalized / Private / Scheduled	382347	Bank Transfer
101	Administration	Regular	Not Approved	Yes	NANDLASKAR PRADNYA PREETAM	LABORATORY ASSISTANT	02-04-2007	NA	ENGG	Applicable and Submitted	520441028808431 cORPORATION	Nationalized / Private / Scheduled	382347	Bank Transfer
102	Administration	Regular	Not Approved	Yes	MACHINGAL SANTOSH DHARMAN	LABORATORY ASSISTANT	01-08-2009	NA	ENGG	Applicable and Submitted	520101217727588 cORPORATION	Nationalized / Private / Scheduled	378120	Bank Transfer
103	Administration	Regular	Not Approved	Yes	CHAVAN YOGESH DASHRATH	LABORATORY ATTENDANT	15-10-1998	NA	ENGG	Applicable and Submitted	520441028806879 cORPORATION	Nationalized / Private / Scheduled	374811	Bank Transfer
104	Administration	Regular	Not Approved	Yes	LATKAR JAYASHREE GOPAL	COMPUTER OPERATOR	20-02-2008	NA	ENGG	Applicable and Submitted	520441028808499 cORPORATION	Nationalized / Private / Scheduled	371172	Bank Transfer
105	Administration	Regular	Not Approved	Yes	KAMBLE AJIT SUBHASH	LABORATORY ASSISTANT	10-12-2007	NA	ENGG	Applicable and Submitted	520441028808480 cORPORATION	Nationalized / Private / Scheduled	369204	Bank Transfer
106	Administration	Regular	Not Approved	Yes	GAIKWAD RAJESH GANPATH	PEON	15-10-1998	NA	ENGG	Applicable and Submitted	520441028807034 cORPORATION	Nationalized / Private / Scheduled	350157	Bank Transfer
107	Administration	Regular	Not Approved	Yes	YADAV PANKAJ LALBAHADUR	LABORATORY MECHANIC	07-09-2009	NA	ENGG	Applicable and Submitted	520441028808561 cORPORATION	Nationalized / Private / Scheduled	349824	Bank Transfer
108	Administration	Adhoc	Not Approved	Yes	KAMBLE MAHENDRA KRISHNA	INSTRUCTOR	01-01-2017	NA	ENGG	Applicable and Submitted	520441028806917 corporation	Nationalized / Private / Scheduled	348477	Bank Transfer
109	Administration	Regular	Not Approved	Yes	PALKAR VIPIN RAGHUNATH	LABORATORY MECHANIC	01-02-2008	NA	ENGG	Applicable and Submitted	520441028807298 cORPORATION	Nationalized / Private / Scheduled	347631	Bank Transfer
110	Administration	Regular	Not Approved	Yes	PARAB SHALAKA SANTOSH	LABORATORY ASSISTANT	05-08-2010	NA	ENGG	Applicable and Submitted	520441028808618 cORPORATION	Nationalized / Private / Scheduled	339654	Bank Transfer
111	Administration	Regular	Not Approved	Yes	BANEKAR POOJA SANTOSH	LABORATORY ASSISTANT	05-08-2010	NA	ENGG	Applicable and Submitted	5204410288080601 cORPORATION	Nationalized / Private / Scheduled	337853	Bank Transfer

112	Administration	Regular	Not Approved	Yes	VISHE DEEPAK HARI	LABORATORY MECHANIC	04-09-2009	NA	ENGG	Applicable and Submitted	520441028808553 cORPORATION	Nationalized / Private / Scheduled	326694	Bank Transfer
113	Administration	Regular	Not Approved	Yes	GUDEKAR SANTOSH RAMCHANDRA	LABORATORY ATTENDANT	02-09-1999	NA	ENGG	Applicable and Submitted	520441028808154 corporation	Nationalized / Private / Scheduled	325060	Bank Transfer
114	Administration	Regular	Not Approved	Yes	SOLANKI BHOGILAL GOPAL	SWEEPER	02-07-2001	NA	ENGG	Applicable and Submitted	520101217771323 corporation	Nationalized / Private / Scheduled	317789	Bank Transfer
115	Administration	Regular	Not Approved	Yes	KOTIAN CHANDRASHEKHAR BHOJA	OFFICE ASSISTANT	18-12-2017	NA	ENGG	Applicable and Submitted	520101217779294 cORPORATION BANK	Nationalized / Private / Scheduled	302499	Bank Transfer
116	Administration	Regular	Not Approved	Yes	DIAS SEBASTIAN SILVESTER	PEON	01-08-2007	NA	ENGG	Applicable and Submitted	520441028807115 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
117	Administration	Regular	Not Approved	Yes	YELWANDE PRAKASH PANDURANG	PEON	01-08-2007	NA	ENGG	Applicable and Submitted	520441028807042 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
118	Administration	Regular	Not Approved	Yes	NAIK SHATRUGHNA LAWOO	PEON	01-02-2008	NA	ENGG	Applicable and Submitted	520441028806844 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
119	Administration	Regular	Not Approved	Yes	GAONKAR DATTARAM LAXMAN	PEON	01-02-2008	NA	ENGG	Applicable and Submitted	520441028807141 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
120	Administration	Regular	Not Approved	Yes	MANCHEKAR NANDKUMAR ANANT	PEON	01/02/2008	NA	ENGG	Applicable and Submitted	520441028807158 corporation	Nationalized / Private / Scheduled	301932	Bank Transfer
121	Administration	Regular	Not Approved	Yes	DMELLO WILLIAM MICHAEL	LABORATORY MECHANIC	01-08-2008	31-12-2019	ENGG	Applicable and Submitted	520441028807001 cORPORATION	Nationalized / Private / Scheduled	282162	Bank Transfer
122	Administration	Regular	Not Approved	Yes	PAWAR SUNIL SONU	SWEEPER	18-04-1991	NA	ENGG	Applicable and Submitted	520441028808022 corporation	Nationalized / Private / Scheduled	217516	Bank Transfer
123	Administration	Regular	Not Approved	Yes	DSOUZA RAPHAEL SEBASTIAN	PEON	01-01-2018	NA	ENGG	Applicable and Submitted	520441028807204 cORPORATION BANK	Nationalized / Private / Scheduled	210915	Bank Transfer
124	Administration	Adhoc	Not Approved	Yes	WAGHELA SURESH AMBALAL	PEON	01-07-2007	NA	ENGG	Applicable and Submitted	520441028807301 corporation	Nationalized / Private / Scheduled	53680	Bank Transfer
125	Administration	Regular	Not Approved	Yes	JAGLI SHANKAR LAXMAN	SR. LABORATORY ASSISTANT	14-05-2004	30-04-2019	ENGG	Applicable and Submitted	520101217780702 cORPORATION	Nationalized / Private / Scheduled	37001	Bank Transfer
126	Administration	Adhoc	Not Approved	Yes	SATVE VISHNU BHAGAJI	PEON	14-01-2008	NA	ENGG	Applicable and Submitted	520441028807182 corporation	Nationalized / Private / Scheduled	686	Bank Transfer
Total Teaching Faculty						70	Total Non Teaching Faculty						56	
Total Approved Faculty						65	Total Non Approved Faculty (Including Proposal Sent for Approval)						61	
Total Annual Salary - Teaching												84774429 (77%)		
Total Annual Salary - Administration												24932831 (23%)		
Total Annual Salary												109707260		
Total Basic Pay												32239853		
Total Grade Pay												7267323		
Total HRA Pay												11595814		
Total DA Pay												56140997		
Total TA Pay												2463277		
Total IT Pay												10295351		
Total Institute PT/PF Pay												2455741		
Total PT/PF/other statutory deduction Pay												11557752		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22